

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 4816

Sponsor(s): Scott Burnett

Date: February 1, 2016

| | | | | | | | | | | | |
|---|---|---|-------------|--|----|--|-------------|--|----|---|---|
| <p>SUBJECT</p> | <p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Requesting an Ordinance appropriating \$94,671.00 from the undersigned fund balance of the 2015 Grant Fund in acceptance of the Emergency Management Performance Grant (EMPG) awarded to Jackson County Department of Emergency Preparedness by Missouri State Emergency Management Agency (SEMA)</u></p> | | | | | | | | | | |
| <p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p> | <table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$94,671.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$94,671.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT 010 Grant Fund 2810 \$94,671.00 Undesignated fund balance TO ACCT 010-1250-EMPG \$94,671.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): \$117,885 Prior Year Actual Amount Spent (if applicable): \$110,800</p> | Amount authorized by this legislation this fiscal year: | \$94,671.00 | Amount previously authorized this fiscal year: | \$ | Total amount authorized after this legislative action: | \$94,671.00 | Amount budgeted for this item * (including transfers): | \$ | Source of funding (name of fund) and account code number; FROM / TO | FROM ACCT 010 Grant Fund 2810 \$94,671.00 Undesignated fund balance TO ACCT 010-1250-EMPG \$94,671.00 |
| Amount authorized by this legislation this fiscal year: | \$94,671.00 | | | | | | | | | | |
| Amount previously authorized this fiscal year: | \$ | | | | | | | | | | |
| Total amount authorized after this legislative action: | \$94,671.00 | | | | | | | | | | |
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| <p>PRIOR LEGISLATION</p> | <p>Prior ordinances and (date): #4084 Feb 2, 2009 (\$59,951) #4213 June 14, 2010, (\$124,260) #4364 Oct. 10, 2011 (\$133,200) #4483 Nov. 11, 2012 (\$136,143) 4571 #Sept. 30, 2013 (\$123,317) #4654 August 25, 2014 (\$117,885)</p> <p>Prior resolutions and (date):</p> | | | | | | | | | | |
| <p>CONTACT INFORMATION</p> | <p>RLA drafted by (name, title, & phone): Michael Curry/Director Emergency Preparedness 816-881-4625</p> | | | | | | | | | | |
| <p>REQUEST SUMMARY</p> | <p>Requesting an Ordinance appropriating \$94,671 from the Undesignated Fund Balance of the 2015 Grant in acceptance of the Emergency Management Performance Grant (EMPG) awarded to Jackson County Department of Emergency Preparedness by SEMA, The EMPG grant is a performance based grant that is reviewed and paid by quarter. The intent of the award is to assist in funding the Department of Emergency Preparedness of Jackson County. The grant is a match fund grant is awarded and reviewed annually. Grant ID 5565</p> <p>TO: 010-Grant Fund: 1250 Emergency Management Performance -5010 Regular Salary \$64,917</p> | | | | | | | | | | |

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|--|--|--|------------------|--|----------------------|---|------------------|----------------------------|-------|
| | TO: 010-Grant Fund: 1250 Emergency Management Performance - 5040 FICA - \$4,966 TO: 010-Grant Fund: 1250 Emergency Management Performance - 6641 Copier Rental /Maint \$2,650 TO: 010-Grant Fund: 1250 Emergency Management Performance- 7010 Supplies \$1,000 TO: 010-Grant Fund: 1250 Emergency Management Performance- 8150 Furniture /computer \$ 788 TO: 010-Grant Fund: 1250 Emergency Management Performance- 6620 Rent \$16,950 TO: 010-Grant Fund: 1250 Emergency Management Performance- Vehicle maintenance \$ 900 TO: 010-Grant Fund 1250 Emergency Management Performance- Travel/gas \$2,500 | | | | | | | | |
| CLEARANCE | <input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office) | | | | | | | | |
| ATTACHMENTS | | | | | | | | | |
| REVIEW | <table border="1"> <tr> <td>Department Director: <i>Michael Curry</i></td> <td>Date: 1-12-16</td> </tr> <tr> <td>Finance (Budget Approval) If applicable <i>Erin Smith</i></td> <td>Date: 12 Jan 2016</td> </tr> <tr> <td>Division Manager: <i>Marylou Brown</i></td> <td>Date: 1/25/16</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table> | Department Director: <i>Michael Curry</i> | Date: 1-12-16 | Finance (Budget Approval) If applicable <i>Erin Smith</i> | Date: 12 Jan 2016 | Division Manager: <i>Marylou Brown</i> | Date: 1/25/16 | County Counselor's Office: | Date: |
| Department Director: <i>Michael Curry</i> | Date: 1-12-16 | | | | | | | | |
| Finance (Budget Approval) If applicable <i>Erin Smith</i> | Date: 12 Jan 2016 | | | | | | | | |
| Division Manager: <i>Marylou Brown</i> | Date: 1/25/16 | | | | | | | | |
| County Counselor's Office: | Date: | | | | | | | | |

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____.
- Funds sufficient for this appropriation are available from the source indicated below.

| Account Number: | Account Title: | Amount Not to Exceed: |
|-----------------|--|-----------------------|
| 010-280 | Grant Fund – Undesignated Fund Balance | \$94,671.00 |


- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: January 12, 2016

ORD # 4816

| <u>Department / Division</u> | <u>Character/Description</u> | <u>From</u> | <u>To</u> |
|---|------------------------------|---------------|---------------|
| Grant Fund - 010 | | | |
| 1250 Emergency Preparedness | 45752 - Increase Revenues | 94,671 | |
| 2810 | Undesignated Fund Balance | | 94,671 |
| 2810 | Undesignated Fund Balance | 94,671 | |
| 1250 Emergency Preparedness | 55010-Salary | | 64,917 |
| 1250 Emergency Preparedness | 55040 FICA | | 4,966 |
| 1250 Emergency Preparedness | 56641 Copier Rental/Maint | | 2,650 |
| 1250 Emergency Preparedness | 57010 Supplies | | 1,000 |
| 1250 Emergency Preparedness | 58150 Furniture /Computers | | 788 |
| 1250 Emergency Preparedness | 56620 Rent | | 16,950 |
| 1250 Emergency Preparedness | 56530 Maint. & Repair Auto | | 900 |
| 1250 Emergency Preparedness | 56410 Travel/Gas | | 2,500 |
|  Budgeting | | 94,671 | 94,671 |

Jeremiah W. (Jay) Nixon
Governor

Ord. 4816

Lane Roberts
Director of Public Safety

STATE OF MISSOURI

Ron Walker
Director

EMERGENCY MANAGEMENT AGENCY



DEPARTMENT OF PUBLIC SAFETY
PO Box 116, Jefferson City, Missouri 65102
Phone: 573/526-9100 Fax: 573/634-7966
E-mail: mosema@sema.dps.mo.gov



July 23, 2015

Michael Sanders
County Executive
Jackson County
415 E. 12th Street, Kansas City, MO 64106
Independence, Missouri 64106

Dear Michael Sanders:

Congratulations, your agency has been approved for a 2015 Emergency Management Performance Grant (EMPG) award from the State Emergency Management Agency (SEMA) in the amount of \$ 189,342.00, of which fifty percent is local match sharing. The performance period is January 1, 2015 through December 31, 2015. A portion of the award was based upon consideration of your FY14 expenditures. Enclosed are your award documents. **You, as the authorized official must sign the grant award of contract and initial the lower right hand corner of each page of the Special Conditions to certify acceptance of this award.** You are required to return the original forms back to SEMA **no later than August 7, 2015** to the following person and address prior to claims being paid to your jurisdiction:

State Emergency Management Agency
Attn: Amy Lepper
PO Box 116
Jefferson City, MO 65102

The CFDA number for the Emergency Management Performance Grant is CFDA 97.042. Your award number is EMW-2015-EP-00043-052.

This award is subject to all administrative and financial requirements as outlined in the 2015 EMPG Notice of Funding Opportunity, Grant Award Special Conditions (see attached), and the EMPG Program Manual. This includes the timely submission of all financial and programmatic reports.

Thank you for your support and cooperation with this effort. If you have any questions, please contact your Grant Specialist, Laura Teske, at 573-751-3401, laura.teske@sema.dps.mo.gov or Grant Specialist, Jackie Hofstetter at 573-526-9256, jackie.hofstetter@sema.dps.mo.gov.




Sincerely,

A handwritten signature in cursive script, appearing to read "Ron Walker".

Ron Walker
Director



A Nationally
Accredited
Agency

| | | | |
|--|--|--|-------------------------------------|
|  State Emergency Management Agency 2302 Militia Drive P.O. Box 116 Jefferson City, MO 65102 Phone: (573) 526-9100 Fax: (573) 634-7966 | GRANT AWARD OF CONTRACT | | |
| | DATE 7/23/2015 | | Amendment No. N/A |
| GRANTEE NAME Jackson County | AWARD NUMBER EMW-2015-EP-00043-052 | | GRANTEE VENDOR NUMBER 44-6000524 |
| GRANTEE ADDRESS 201 W. Lexington, Ste. 201 Independence, Missouri 64106 | ISSUING AGENCY MO State Emergency Management Agency PO Box 116 Jefferson City, MO 65102 | | |
| GRANT INFORMATION | | | |
| PROJECT TITLE FY 2015 Emergency Management Performance Grant | | | |
| CATALOG OF FEDERAL DOMESTIC ASSISTANCE (CFDA) NO 97.042 | PERFORMANCE PERIOD FROM: 1/1/2015 TO: 12/31/2015 | | |
| FEDERAL AWARD AMOUNT | \$ 94,671.00 | | |
| LOCAL COST SHARE | \$ 94,671.00 | | |
| TOTAL AWARD AMOUNT | \$ 189,342.00 | | |
| CONTACT INFORMATION | | | |
| EMPG GRANT SPECIALIST | | GRANTEE PROJECT DIRECTOR | |
| NAME Laura Teske | | NAME Michael Curry | |
| E-MAIL ADDRESS Laura.teske@sema.dps.mo.gov | | E-MAIL ADDRESS Mcurry@jacksongov.org | |
| TELEPHONE 573-751-3401 | | TELEPHONE 816-881-4625 | |
| SUMMARY DESCRIPTION OF PROJECT The purpose of the EMPG Program is to make grants to locals in preparing for all hazards, as authorized by the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.). Title VI of the Stafford Act authorizes grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, States, and their political subdivisions. SEMA, through the EMPG Program, provides necessary direction, coordination, and guidance, and provides necessary assistance, as authorized in this title so that a comprehensive emergency preparedness system exists for all hazards in the State of Missouri. | | | |
| TYPED NAME AND TITLE OF OHS OFFICIAL Ron Walker, Director | | TYPED NAME AND TITLE OF GRANTEE AUTHORIZED OFFICIAL Michael Sanders, County Executive | |
| SIGNATURE OF APPROVING OHS OFFICIAL  | DATE 07/23/15 | SIGNATURE OF GRANTEE AUTHORIZED OFFICIAL  | DATE 7-28-2015 |
| THIS GRANT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS SET FORTH ON THE ATTACHED SPECIAL CONDITION(S). BY SIGNING THIS GRANT AGREEMENT, THE GRANTEE IS AGREEING TO READ AND COMPLY WITH ALL SPECIAL CONDITIONS. | | | |

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