

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$810,000.00 from the undesignated fund balance of the 2025 Health Fund, appropriating \$400,000.00 from the 2025 Inmate Security Fund, and transferring \$50,000.00 from the 2025 General Fund to cover increased costs for medical, medication, and food services for use by the Jackson County Detention Center.

ORDINANCE NO. 6046, December 1, 2025

INTRODUCED BY Charlie Franklin, County Legislator

WHEREAS, the Jackson County Sheriff's Office Detention Center has experienced an increase of its inmate population in 2025 and as a result there was an increased cost for medical, medication, and food services; and,

WHEREAS, there is a need to cover end of year expenses to maintain the health and welfare of those in custody; and,

WHEREAS, an appropriation and transfer are necessary to place the required funds in the appropriate spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation and transfer be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Health Fund 002-999	32810 Undesignated Fund Balance	\$810,000	
Corrections 002-2701	56090 Health & Social Services		\$810,000
Inmate Security Fund 036-9999	32810 Undesignated Fund Balance	\$400,000	
Corrections 036-2701	56870 Food Services		\$400,000
General Fund 001-2701	56085 Temp Agency Services 56087 Locksmith Services 56110 Postage 56130 Freight & Drayage 56165 Coffee & Water Service 56172 Inmate Transportation Expense 56230 Printing 56240 Office Services Charges 56311 Inmate Property Insurance 56734 Towing Services 56737 Shredding Services 56738 Moving Services 56794 Car Wash Services 56809 Hazardous Waste 57330 Plumbing Supplies 57360 Electrical Supplies 57400 Signs, Badges, & Markers 57490 Tires 58150 Office Furniture & Fixtures 58172 Printers & Scanners 56870 Food Services	\$7,250 \$2,000 \$500 \$1,000 \$3,000 \$5,000 \$3,000 \$1,500 \$800 \$610 \$4,000 \$1,540 \$1,300 \$500 \$500 \$500 \$2,000 \$5,000 \$5,000 \$5,000	\$50,000

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Whitney Miller

Whitney Miller (Nov 25, 2025 12:42:01 CST)

County Counselor

I hereby certify that the attached ordinance, Ordinance No. 6046 introduced on December 1, 2025, was duly passed on December 8, 2025 by the Jackson County Legislature. The votes thereon were as follows:

Yea 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

12.8.2025
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 6046.

12-9-25
Date

PL
Phil LeVota, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 002 9999 32810
ACCOUNT TITLE: Health Fund
Undesignated Fund Balance
NOT TO EXCEED: \$810,000.00

ACCOUNT NUMBER: 036 9999 32810
ACCOUNT TITLE: Health Fund
Undesignated Fund Balance
NOT TO EXCEED: \$400,000.00

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 001 2701 56085
ACCOUNT TITLE: General Fund
Corrections
Temp Agency Services
NOT TO EXCEED: \$7,250.00

ACCOUNT NUMBER: 001 2701 56087
ACCOUNT TITLE: General Fund
Corrections
Locksmith Services
NOT TO EXCEED: \$2,000.00

ACCOUNT NUMBER: 001 2701 56110
ACCOUNT TITLE: General Fund
Corrections
Postage
NOT TO EXCEED: \$500.00

ACCOUNT NUMBER: 001 2701 56130
ACCOUNT TITLE: General Fund
Corrections
Freight & Drayage
NOT TO EXCEED: \$1,000.00

ACCOUNT NUMBER: 001 2701 56165
ACCOUNT TITLE: General Fund
Corrections
Coffee & Water Services

NOT TO EXCEED:	\$3,000.00
ACCOUNT NUMBER:	001 2701 56172
ACCOUNT TITLE:	General Fund Corrections Inmate Transportation Expense
NOT TO EXCEED:	\$5,000.00
ACCOUNT NUMBER:	001 2701 56230
ACCOUNT TITLE:	General Fund Corrections Printing
NOT TO EXCEED:	\$3,000.00
ACCOUNT NUMBER:	001 2701 56240
ACCOUNT TITLE:	General Fund Corrections Office Services Charges
NOT TO EXCEED:	\$1,500.00
ACCOUNT NUMBER:	001 2701 56311
ACCOUNT TITLE:	General Fund Corrections Inmate Property Insurance
NOT TO EXCEED:	\$800.00
ACCOUNT NUMBER:	001 2701 56734
ACCOUNT TITLE:	General Fund Corrections Towing Services
NOT TO EXCEED:	\$610.00
ACCOUNT NUMBER:	001 2701 56737
ACCOUNT TITLE:	General Fund Corrections Shredding Services
NOT TO EXCEED:	\$4,000.00
ACCOUNT NUMBER:	001 2701 56738
ACCOUNT TITLE:	General Fund Corrections Moving Services
NOT TO EXCEED:	\$1,540.00

ACCOUNT NUMBER:	001 2701 56794
ACCOUNT TITLE:	General Fund Corrections Car Wash Services
NOT TO EXCEED:	\$1,300.00
ACCOUNT NUMBER:	001 2701 56809
ACCOUNT TITLE:	General Fund Corrections Hazardous Waste
NOT TO EXCEED:	\$500.00
ACCOUNT NUMBER:	001 2701 57330
ACCOUNT TITLE:	General Fund Corrections Plumbing Supplies
NOT TO EXCEED:	\$500.00
ACCOUNT NUMBER:	001 2701 57360
ACCOUNT TITLE:	General Fund Corrections Electrical Supplies
NOT TO EXCEED:	\$500.00
ACCOUNT NUMBER:	001 2701 57400
ACCOUNT TITLE:	General Fund Corrections Signs, Badges, & Markers
NOT TO EXCEED:	\$2,000.00
ACCOUNT NUMBER:	001 2701 57490
ACCOUNT TITLE:	General Fund Corrections Tires
NOT TO EXCEED:	\$5,000.00
ACCOUNT NUMBER:	001 2701 58150
ACCOUNT TITLE:	General Fund Corrections Office Furniture & Fixtures
NOT TO EXCEED:	\$5,000.00

ACCOUNT NUMBER: 001 2701 58172
ACCOUNT TITLE: General Fund
Corrections
Printers & Scanners
NOT TO EXCEED: \$5,000.00

11/25/2025

Date


Theresa A. Garza (Nov 25, 2025 12:46:54 CST)

County Administration