

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 20624

Sponsor(s): Dan Tarwater III

Date: February 18, 2021

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A RESOLUTION</u> authorizing the County Prosecutor to transfer \$1,510,025 and to execute agreements with certain outside agencies at an aggregate cost to the County not to exceed \$3,552,123.</p>																		
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$3,552,123</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$3,552,123</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$3,552,123</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td>FROM ACCT:</td> </tr> <tr> <td>From: 008-4403-56005 Comm. Crime PV (COMBAT LESBI)</td> <td>\$143,600</td> </tr> <tr> <td>008-4404-56790 Other Contractual Services (COMBAT Treatment)</td> <td>\$724,406</td> </tr> <tr> <td>008-4402-56790 Other Contractual (COMBAT Prevention)</td> <td>\$642,019</td> </tr> <tr> <td>To: 008-4402-56005 Comm. Crime PV (COMBAT Prevention)</td> <td>Total: <u>\$1,510,025</u></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): \$2,307,165 (this amount includes \$27,753 transferred from Fund 040). Prior Year Actual Amount Spent (if applicable): Information will not be available until after 2/28/2021, end of 2020 award period.</p>	Amount authorized by this legislation this fiscal year:	\$3,552,123	Amount previously authorized this fiscal year:	\$0.00	Total amount authorized after this legislative action:	\$3,552,123	Amount budgeted for this item * (including transfers):	\$3,552,123	Source of funding (name of fund) and account code number:	FROM ACCT:	From: 008-4403-56005 Comm. Crime PV (COMBAT LESBI)	\$143,600	008-4404-56790 Other Contractual Services (COMBAT Treatment)	\$724,406	008-4402-56790 Other Contractual (COMBAT Prevention)	\$642,019	To: 008-4402-56005 Comm. Crime PV (COMBAT Prevention)	Total: <u>\$1,510,025</u>
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): n/a Prior resolutions and (date): 20366 (Feb. 3, 2020); 20121 (Mar. 25, 2019)</p>																		
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Keron Hopkins, Budget Coordinator, 816-881-1415</p>																		
<p>REQUEST SUMMARY</p>	<p>Request for legislative action to authorize the County Prosecutor to transfer \$1,510,025 and to execute agreements with certain outside agencies, not to exceed \$3,552,123, allocated funding by the Legislature with the adoption of Ordinance 5461 for the 2021 Budget.</p> <p>All agencies below submitted proposals in response to an online solicitation for proposals by the September 1, 2020 deadline, with the required documents properly submitted and vetted in the application process. The application process was posted on the county's website and was open for 32 days. Funding recommendations were presented to the Jackson County COMBAT Commission on November 12, 2020, with the recommendation that the funding recommendations listed below be presented to the Jackson County Legislature.</p> <p>All agencies allocated for 2021 funding have met the county's liability insurance requirement and have obtained tax clearance for taxes due/exempted December 31, 2020 per Jackson County Code, Chapter 10, Section 1003.</p> <p>Below lists the 55 Outside Agencies allocated funding by the Legislature with the adoption of the 2021 Budget.</p>																		

<i>Outside Agencies</i>	<i>2021 Funding</i>	<i>Fund Source & Account Code Number</i>
AdHoc Group Against Crime	\$ 260,000	008-4402-6005
Artists Helping the Homeless (AHH)	\$ 50,000	008-4402-6005
ArtsTech	\$ 92,000.00	008-4402-6005
Blue Springs Police Department Community and Youth Outreach	\$ 22,800.00	008-4402-6005
Blue Springs School District	\$ 49,220	008-4402-6005
Boys & Girls Clubs	\$ 144,000	008-4402-6005
Bridge Leadership Academy	\$ 90,000	008-4402-6005
Calvary Community Outreach Network	\$ 59,900	008-4402-6005
Center for Conflict Resolution (CCR)	\$ 69,300	008-4402-6005
Center for Conflict Resolution-STRIVIN	\$ 78,500	008-4402-6005
Chamber of Commerce of Greater Kansas City Foundation	\$ 99,914	008-4402-6005
Child Protection Center, Inc.	\$ 98,370	008-4402-6005
Community Services League-STRIVIN	\$ 100,000	008-4402-6005
Crittenton Children's Center	\$ 80,000	008-4402-6005
Delasalle Education Center	\$ 50,000	008-4402-6005
Della Lamb Community Services	\$ 22,800	008-4402-6005
Eastern Jackson County Youth Court	\$ 59,655	008-4402-6005
FosterAdopt Connect	\$ 27,500	008-4402-6005
Girl Scouts	\$ 8,000	008-4402-6005
Guadalupe Centers Inc.	\$ 25,600	008-4402-6005
Healing House, Inc	\$ 121,400	008-4402-6005
Hickman Mills Coalition-STRIVIN	\$ 100,000	008-4402-6005
High Aspirations	\$ 20,000	008-4402-6005
Hope House, Inc.-STRIVIN	\$ 100,000	008-4402-6005
Housing Services of Kansas City	\$ 21,858	008-4402-6005
Independence Youth Court	\$ 82,650	008-4402-6005
Ivanhoe Neighborhood Council	\$ 48,816	008-4402-6005
Jackson County CASA	\$ 71,500	008-4402-6005
Kansas City Friends of Alvin Ailey (KCFAA)	\$ 25,000	008-4402-6005
Kansas City Metropolitan Crime Commission	\$ 12,510	008-4402-6005
Kansas City Public Schools	\$ 40,000	008-4402-6005
Kansas City Youth Court	\$ 29,440	008-4402-6005
KC Missouri Municipal Court	\$ 54,000	008-4402-6005
KC Mothers in Charge	\$ 94,750	008-4402-6005
Lee's Summit CARES	\$ 45,600	008-4402-6005
Legal Aid of Western Missouri	\$ 32,765	008-4402-6005
Mattie Rhodes Center -STRIVIN	\$ 110,000	008-4402-6005
Metropolitan Organization to Counter Sexual Assault (MOCSA)	\$ 104,758	008-4402-6005
MINDDRIVE, Inc.	\$ 29,973	008-4402-6005
Morningstar Development Corporation	\$ 30,000	008-4402-6005
Newhouse	\$ 12,000	008-4402-6005
Operation Breakthrough	\$ 47,379	008-4402-6005
Reconciliation Services	\$ 25,200	008-4402-6005
ReDiscover	\$ 79,050	008-4402-6005
reStart, Inc.	\$ 83,616	008-4402-6005
Rose Brooks Center	\$ 50,000	008-4402-6005
Sheffield Place	\$ 21,000	008-4402-6005
Sisters in Christ	\$ 128,559	008-4402-6005
Sisters in Christ-STRIVIN	\$ 87,000	008-4402-6005
Synergy Services, Inc.	\$ 83,540	008-4402-6005
Twelfth Street Heritage Development Corporation	\$ 89,200	008-4402-6005
United Inner City Services	\$ 25,000	008-4402-6005
Urban Ranger Corps	\$ 45,000	008-4402-6005
Whatsoever Community Center	\$ 45,000	008-4402-6005
Youth Ambassadors, Inc.	\$ 68,000	008-4402-6005
TOTAL	\$ 3,552,123	

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals	
ATTACHMENTS		
REVIEW	Department Director: <i>Vincent M. Ortega</i>	Date: 2/25/2021
	Finance (Budget Approval): <i>If applicable</i>	<div style="border: 1px solid black; padding: 2px; display: inline-block;"> APPROVED <small>By Mark Lang at 12:13 pm, Feb 25, 2021</small> </div>
	Division Manager: <i>Juan Petrog Baker</i>	Date: 2/25/2021
	County Counselor's Office: <i>Byron Conroy</i>	Date: 2/25/2021

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

Date: February 24, 2021

RES # 20624

<u>Org Code/Description</u>	<u>Object Code/Description</u>	<u>From</u>	<u>To</u>
008 Anti-Crime Sales Tax Fund			
4403 COMBAT (LESBI)	56005 Community Crime Prevention	\$ 143,600	\$ -
4404 COMBAT Treatment	56790 Other Contractual Services	724,406	-
4402 COMBAT Prevention	56790 Other Contractual Services	642,019	-
4402 COMBAT Prevention	56005 Community Crime Prevention	-	1,510,025
		<u>\$ 1,510,025</u>	<u>\$ 1,510,025</u>

Fiscal Note:

This expenditure was included in the Annual Budget

PC# _____

<u>Org Code/Description</u>	<u>Object Code/Description</u>	<u>Not to Exceed</u>
008 Anti-Crime Sales Tax Fund		
4402 COMBAT Prevention	56005 Community Crime Prevention	\$ 3,552,123

APPROVED
 By Mark Lang at 4:03 pm, Feb 24, 2021
 Budget Office