

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$112,651.00 from the 2012 Federal Forfeiture Fund and awarding a contract for the furnishing and installation of in-car cameras for use by the Sheriff's Office to Watch Guard Video of Allen TX, under the terms and conditions set forth in State of Montana Contract No. SPB11-2002R-A, an existing government contract, at an actual cost to the County not to exceed \$87,845.00.

ORDINANCE NO. 4482, November 19, 2012

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, the Sheriff's Office is in need of in-car cameras and other law enforcement supplies for use in its fleet vehicles; and,

WHEREAS, the Director of Finance and Purchasing recommends the award of a contract for the purchase of the in-car cameras and related equipment to Watch Guard Video of Allen TX, under the terms and conditions set forth in State of Montana Contract No. SPB11-2002R-A, an existing government contract, at an actual cost to the County not to exceed \$87,845.00; and,

WHEREAS, the Director of Finance and Purchasing recommends the award to Watch Guard Video under the existing government contract due to the higher volume discounts offered to larger entities; and,

WHEREAS, pursuant to section 1030.4, Jackson County Code, 1984, the Director of Finance and Purchasing is required to submit any purchase under an existing government contract which exceeds \$25,000.00 to the Legislature for approval; and,

WHEREAS, the Sheriff has proposed to use federal forfeiture funds for the purchase of these cameras and to cover the costs of lab fees and other incidental law enforcement supplies needed by the department; and,

WHEREAS, the U.S. Treasury Department has authorized the use of these funds; and,

WHEREAS, an appropriation is necessary to place the required funds in the appropriate spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the fund balance of 2012 Federal Forfeiture Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
2012 Federal Forfeiture Fund Sheriff's Office			
047-4201	47047 – Defaulted Drug Assets	\$112,651	
047-2810	Undesignated Fund Balance		\$112,651
047-2810	Undesignated Fund Balance	\$112,651	
047-4201	57230 – Other Operating Supplies		\$107,137
047-4201	56847 – Lab Fees		\$ 5,514

and,

BE IT FURTHER ORDAINED that the contract be awarded as recommended by the Director of Finance and Purchasing and that the Director be and hereby is authorized to

execute any and all documents necessary for the contract; and,

BE IT FURTHER ORDAINED that the Director of Finance and Purchasing is authorized to make all payments, including final payment on the contract.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Jay D. Haden
Chief Deputy County Counselor

W. Robert Hester
County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4482 introduced on November 19, 2012, was duly passed on November 19, 2012 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 7

Nays 0

Abstaining 0

Absent 0 Excused 2

This Ordinance is hereby transmitted to the County Executive for his signature.

11-19-12
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4482.

11/20/2012
Date

Michael D. Sanders
Michael D. Sanders, County Executive

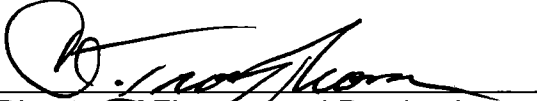
Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 047 2810
ACCOUNT TITLE: Federal Forfeiture Fund
Undesignated Fund Balance
NOT TO EXCEED: \$112,651.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 047 4201 57230
ACCOUNT TITLE: Federal Forfeiture Fund
Sheriff
Other Operating Supplies
NOT TO EXCEED: \$87,845.00

November 14 2012
Date


Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 4482

Sponsor(s): James D. Tindall

Date: Nov. 19, 2012

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Requesting an Ordinance appropriating \$112,650.80 from the undesignated Fund Balance of the Federal Forfeiture Fund and authorizing the purchase and installation of In Car Cameras for Fleet Vehicles for the Sheriff's Office from Watch Guard Video of Allen, Texas under the Terms and Conditions of the State of Montana Contract No. SPB11-2002R-A, an existing government contract; and various police supplies</u></p>																					
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$112,650.80</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$112,650.80</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: 047-4201 57230 Federal Forfeiture Fund, Sheriff's Office, Other Operating Supplies</td> <td>\$107,136.55</td> </tr> <tr> <td>047-4201-56847 Federal Forfeiture Fund, Sheriff's Office, Lab Fees</td> <td>\$ 5,514.25</td> </tr> <tr> <td>Total</td> <td>\$112,650.80</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$112,650.80	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$112,650.80	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number: 047-4201 57230 Federal Forfeiture Fund, Sheriff's Office, Other Operating Supplies	\$107,136.55	047-4201-56847 Federal Forfeiture Fund, Sheriff's Office, Lab Fees	\$ 5,514.25	Total	\$112,650.80							
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date):</p>																					
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Barbara Casamento, Purchasing Supervisor, 881-3253</p>																					
<p>REQUEST SUMMARY</p>	<p>The Sheriff's Office would like to purchase In Car Cameras, the installation of the cameras and various police supplies (Noise Flash Diversion Devices, Pepper Spray, Gas Masks, etc.) and pay for lab fees with Federal Forfeiture Funds. All items are permissible under the guidelines for the use of Federal Forfeiture Funds.</p> <p>Pursuant to Section 1030.4 Fixed Price Contractual Documents, of the Jackson County Code, the Director of Finance and Purchasing recommends the purchase of In Car Cameras for the Sheriff's Office from Watch Guard Video of Allen, Texas under the Terms and Conditions set forth in the State of Montana Contract No. SPB11-2002R-A. The Director of Finance and Purchasing recommends the award be made under this contract due to the higher volume discounts offered to larger government entities.</p> <p>The Director of Finance and Purchasing also requests the appropriation of \$112,650.80 as follows:</p> <table> <thead> <tr> <th></th> <th>FROM:</th> <th>TO:</th> </tr> </thead> <tbody> <tr> <td>047-4201-47047, Federal Forfeiture Fund, Sheriff, Defaulted Drug Assets</td> <td>\$112,650.80</td> <td></td> </tr> <tr> <td>047-2810 Federal Forfeiture Fund, Undesignated Fund Balance</td> <td></td> <td>\$112,650.80</td> </tr> <tr> <td>047-2810 Federal Forfeiture Fund, Undesignated Fund Balance</td> <td>\$107,136.55</td> <td></td> </tr> <tr> <td>047-4201-57530 Federal Forfeiture Fund, Sheriff, Other Operating Supplies</td> <td></td> <td>\$107,136.55</td> </tr> <tr> <td>047-2810 Federal Forfeiture Fund, Undesignated Fund Balance</td> <td>\$ 5,514.25</td> <td></td> </tr> <tr> <td>047-4201-56847 Federal Forfeiture Fund, Sheriff, Lab Fees</td> <td></td> <td>\$ 5,514.25</td> </tr> </tbody> </table> <p><i>SM 57230</i></p>		FROM:	TO:	047-4201-47047, Federal Forfeiture Fund, Sheriff, Defaulted Drug Assets	\$112,650.80		047-2810 Federal Forfeiture Fund, Undesignated Fund Balance		\$112,650.80	047-2810 Federal Forfeiture Fund, Undesignated Fund Balance	\$107,136.55		047-4201- 57530 Federal Forfeiture Fund, Sheriff, Other Operating Supplies		\$107,136.55	047-2810 Federal Forfeiture Fund, Undesignated Fund Balance	\$ 5,514.25		047-4201-56847 Federal Forfeiture Fund, Sheriff, Lab Fees		\$ 5,514.25
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CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) N/A <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Copy of State of Montana Contract and Copies of Quotes	
REVIEW	Department Director: <i>Daniel Colwell</i>	Date: 11-13-12
	Finance (Budget Approval): If applicable: <i>Sagal Mathias</i>	Date: 11/14/12
	Division Manager: <i>[Signature]</i>	Date: 11/14/12
	County Counselor's Office:	Date:

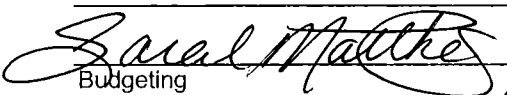
Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: November 14, 2012

~~Res~~ Ord No. 4482

Department / Division	Character/Description	From	To
Forfeiture Fund - 047			
4201 - Sheriff Department	47047 - Defaulted Drug Assets	112,651	
2810	Undesignated Fund Balance		112,651
2810	Undesignated Fund Balance	112,651	
4201 - Sheriff Department	57230 - Other Operating Supplies		107,137
4201 - Sheriff Department	56847 - Lab Fees		5,514
		Total	112,651
			112,651


 Budgeting
 11/14/12

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

415 Century Parkway
 Allen, TX 75013
 (800) 605-6734
 www.watchguardvideo.com



Agency Name: Jackson County Sheriff Department
 Contact Person: Captain Royce Richberg
 Date: October 25, 2012

4RE Price Estimate

Provided By: _____ Provided By: _____

TOTAL PROJECT ESTIMATED AT
\$87,845.00

Evidence Library Server and Client Software

		Quantity
KEY-ELB-SRV-201	Evidence Library 2 Server Software, 11-25 4REs (Includes 5 client licenses)	1
SFW-ELB-CLI-200	Additional Remote Client License Key, Evidence Library 2	0
SFW-SQL-CAL-R25	Additional Software CALs, SQL Server 2008 R2, 5 CAL Pack	0
SFW-SQL-CAL-R21	Additional Software CAL, SQL Server 2008 R2, 1 CAL Pack	0

	MSRP	Direct	Extended
	\$ 3,895.00	\$ 3,495.00	\$ 3,495.00
	\$ 85.00	\$ 75.00	\$ -
	\$ 460.00	\$ 410.00	\$ -
	\$ 100.00	\$ 90.00	\$ -

Server Hardware and Software

		Quantity
HDW-4RE-SRV-102	3U Rack Mount 16 SATA Drive Server, Intel Xeon E5620 2.4 GHz, 6GB RAM, 5x500GB SATA 7,200 RPM drives (boot/sql), Windows Server 2008 R2 64-bit, SQL Server 2008 R2 (5CAL), 3-Year full service (on-site or reimbursed) warranty. <i>This server system does NOT include supporting equipment like keyboards, network switches, monitor, etc.</i>	0

	MSRP	Direct	Extended
	\$ 8,065.00	\$ 7,255.00	\$ -

Video Storage Drives will be added to server and/or JBOD

		Quantity
HDW-4RE-HDD-2TB	2TB Hard Drives, Server Class, 7,200 rpm, 64MB Cache	0
HDW-4RE-JBD-012	Storage, JBOD Enclosure, 12-bay, 2U, includes SAS Cable	0

	MSRP	Direct	Extended
	\$ 635.00	\$ 570.00	\$ -
	\$ 2,255.00	\$ 2,050.00	\$ -

Wireless Access Points

		Quantity
WAP-BLD-245-001	Wi-Fi Access Point, 802.11n, 2.4/5GHz, Digital Steering	0
WAP-KIT-05G-001	WiFi Access Point Kit, 802.11n, 5GHz, Omni-Directional	0
WAP-BLD-05G-001	Wi-Fi Access Point, 802.11n, 5GHz, Sector Antenna	2

	MSRP	Direct	Extended
	\$ 3,270.00	\$ 2,955.00	\$ -
	\$ 455.00	\$ 405.00	\$ -
	\$ 285.00	\$ 250.00	\$ 500.00

Total IT Hardware and Software \$ 3,995.00

WatchGuard Video Technical Services

		Quantity
SVC-4RE-INS-100	4RE System Installation, In-Car (Per Unit Charge)	0
SVC-VID-REM-100	Video System Removal (Per Unit Charge)	0
SVC-4RE-ONS-400	4RE System Setup, Configuration, Testing and Training <i>(Quantity represents number of sites)</i>	1
SVC-WGV-ONS-300	Access Point Installations including cable runs <i>(Work may be performed by a sub-contractor)</i>	0

	MSRP	Direct	Extended
	Quote	Quote	\$ -
	Quote	Quote	\$ -
	\$ 2,780.00	\$ 2,500.00	\$ 2,500.00
	\$ 1,100.00	\$ 1,000.00	\$ -

Total Technical Services \$ 2,500.00

Manual Adjustments

This Official Quotation from WatchGuard Video does incorporate and offers use of State of Montana Contract \$ -

Notes: *Applicable taxes may apply and are not necessarily accounted for on this estimate. Contact WatchGuard Video for a revised estimate.*
ESTIMATE VALID FOR 30 DAYS

Subtotal: \$ 87,420.00
 UPS Ground Shipping: \$ 425.00
 Taxes: 0.0% \$ -
ESTIMATE TOTAL \$ 87,845.00

Leasing: Projected monthly lease payments. Actual payment will vary based on rate changes.

	3-Year	4-Year	5-Year
	\$ 3,265.15	\$ 2,421.13	\$ 2,084.93

Note: **This is only an estimate for 4RE related hardware, software and WG Technical Services. Actual costs related to a turn-key operation requires more detailed discussion and analysis, which will define actual back-office costs and any costs associated with configuration, support and installation. Please contact your sales representative for more details.**

415 Century Parkway
 Allen, TX 75013
 (800) 605-6734
 www.watchguardvideo.com



Agency Name: Jackson County Sheriff Department
 Contact Person: Captain Royce Richberg
 Date: October 25, 2012

4RE Price Estimate

Provided By: _____ Provided By: _____
TOTAL PROJECT ESTIMATED AT
\$87,845.00

4RE Base System and Options

		Quantity
4RE-STD-GPS	4RE In-Car Camera System. Includes GPS, High definition (720P) forward facing camera, Infrared color cabin camera, DVR, integrated 80GB automotive grade hard drive, 16GB USB removable thumb drive, cabin microphone, 2.4 GHz wireless microphone, leather holster, hardware & cabling, 1 yr. warranty.	15
4RE ELITE	Upgrade to 4RE Elite. Adds support for up to 5 cameras.	0
MOBILE APP	4RE Mobile App. Laptop Interface software.	0

	MSRP	Direct	Extended
	\$ 6,195.00	\$ 4,995.00	\$ 74,925.00
	\$ 300.00	\$ 275.00	\$ -
	\$ 85.00	\$ 75.00	\$ -

Wireless Video Transfer and Networking Options

		Quantity
4RE-WRL-KIT-05G	4RE In-Car 802.11n Wireless Kit, 5GHz (2.4GHz is available)	15
HDW-ETH-SWT-001	4RE, Power Over Ethernet / Gigabit 4-port Switch	0

	MSRP	Direct	Extended
	\$ 345.00	\$ 300.00	\$ 4,500.00
	\$ 180.00	\$ 160.00	\$ -

Camera Configuration Options

		Quantity
CAM-BST-102-NEW	Infrared Color Cabin Camera, Additional (requires 4RE Elite)	0
CAM-CMB-200-NHD	HD Combo Camera Upgrade. Consolidates both cameras (Front and Cabin) into one housing.	0

	MSRP	Direct	Extended
	\$ 220.00	\$ 195.00	\$ -
	\$ 60.00	\$ 50.00	\$ -

Microphone Options

		Quantity
HI-FI MICROPHONE	Upgrade to HI-FI microphone. 24 hours talk, up to 2 mile range.	15
DUAL MIC UPGRADE	Dual Wireless Mics. Includes second wireless microphone kit.	0
DESKTOP CHARGER	Desktop Charging unit for Wireless Transmitter	0
TRANSMITTER	Wireless Transmitter (additional / replacement)	0

	MSRP	Direct	Extended
	\$ 115.00	\$ 100.00	\$ 1,500.00
	\$ 875.00	\$ 785.00	\$ -
	\$ 110.00	\$ 99.00	\$ -
	\$ 385.00	\$ 345.00	\$ -

In-Car Hardware Warranties 1st year is included with a new 4RE purchase.

		Quantity
WAR-4RE-CAR-2ND	Warranty, 4RE, In-Car, 2nd Year (Months 13-24)	0
WAR-4RE-CAR-3RD	Warranty, 4RE, In-Car, 3rd Year (Months 25-36)	0
WAR-4RE-CAR-4TH	Warranty, 4RE, In-Car, 4th Year (Months 37-48)	0
WAR-4RE-CAR-5TH	Warranty, 4RE, In-Car, 5th Year (Months 49-60)	0

	MSRP	Direct	Extended
	\$ 295.00	\$ 264.00	\$ -
	\$ 295.00	\$ 264.00	\$ -
	\$ 295.00	\$ 264.00	\$ -
	\$ 295.00	\$ 264.00	\$ -

Software Protection Plan Create, amend or extend a Software Protection Plan

		Quantity
SFW-MNT-EL2-1YR	Software Protection, Evidence Library 2, Addl. 1-Year (per 4RE)	0
SFW-MNT-EL2-2YR	Software Protection, Evidence Library 2, Addl. 2-Year (per 4RE)	0
SFW-MNT-EL2-3YR	Software Protection, Evidence Library 2, Addl. 3-Year (per 4RE)	0
SFW-MNT-EL2-4YR	Software Protection, Evidence Library 2, Addl. 4-Year (per 4RE)	0
PRO RATED	Pro-Rated for customers with existing Software Protection. Update this description and Direct Price to equal \$8 per 4RE per remaining month of Software Protection Plan	0

	MSRP	Direct	Extended
	\$ 110.00	\$ 96.00	\$ -
	\$ 215.00	\$ 192.00	\$ -
	\$ 320.00	\$ 288.00	\$ -
	\$ 430.00	\$ 384.00	\$ -
	\$ -	\$ -	\$ -

Miscellaneous Options and Accessories

		Quantity
RADAR CABLE	Radar Interface Cable (Stalker, Decatur Genesis I and II Select, Kustom Eagle or Raptor, MPH Bee 3)	0
Trade-In	Trade-In Credit, if applicable	0
CUSTOM 1	Used for additional items, offers or discounts	0

	MSRP	Direct	Extended
	\$ 85.00	\$ 75.00	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -

Total In-Car Hardware \$ 80,925.00