

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 5068

Sponsor(s): Tony Miller

Date: January 3, 2018

<p><b>SUBJECT</b></p>	<p>Action Requested  <input type="checkbox"/> Resolution  <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Permanent Sewer Easement for the City of Kansas City in the Blue River Parkway</u></p>																		
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="326 520 1349 835"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$ 8,957.76</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$ 8,957.76</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number;</td> <td></td> </tr> <tr> <td>FROM : 003-9999-47020 Park Fund – Sale of Fixed Assets</td> <td style="text-align: right;">\$ 8,957.76</td> </tr> <tr> <td>TO : 003-2810 Park Fund – Undesignated Fund Balance</td> <td style="text-align: right;">\$8,957.76</td> </tr> <tr> <td>FROM : 003-2810 Park Fund – Undesignated Fund Balance</td> <td style="text-align: right;">\$8,957.76</td> </tr> <tr> <td>TO : 1608-58060 - Park Fund – Maintenance &amp; Operations and other improvements</td> <td style="text-align: right;">\$8,957.76</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:  Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): _____  Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$ 8,957.76	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$ 8,957.76	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number;		FROM : 003-9999-47020 Park Fund – Sale of Fixed Assets	\$ 8,957.76	TO : 003-2810 Park Fund – Undesignated Fund Balance	\$8,957.76	FROM : 003-2810 Park Fund – Undesignated Fund Balance	\$8,957.76	TO : 1608-58060 - Park Fund – Maintenance & Operations and other improvements	\$8,957.76
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<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date): None  Prior resolutions and (date): None</p>																		
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone): Bruce Wilke, Landscape Architect 503-4802</p>																		
<p><b>REQUEST SUMMARY</b></p>	<p>We are requesting that the County Executive be authorized to execute the attached Acquisition Agreement and Permanent Easement to allow the City of Kansas City to realign and replace a failed section of existing sewer line within the Blue River Parkway. The new line is being replaced as a part of the City Wide Sewer Infrastructure Rehabilitation Within Waterways project. The requested easement is 434 feet by 80 feet and contains 0.8 acres. One hiking trail will be closed during construction activities. Park staff understands the need for the project and has no objection to granting the easement. The City of Kansas City has agreed to pay the \$0.20/square foot Permanent Easement fee, (\$6,957.76) and the \$2,000.00 easement processing fee. We further request the fees from this action be accepted and appropriated into account 003-1608-58060.</p>																		
<p><b>CLEARANCE</b></p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																		
<p><b>ATTACHMENTS</b></p>	<p>Permanent Easement Acquisition Agreement, Easement Documents Easement drawings, Location Map</p>																		

REVIEW	Department Director: <i>[Signature]</i>	Date: 12-20-17
	Finance (Budget Approval): <i>[Signature]</i> <i>Not applicable</i>	Date: 12/26/17
	Division Manager: <i>[Signature]</i>	Date:
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
003-1608-58060	Park Fund Construction Services and other improvements	\$8,957.76

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

## Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: December 26, 2017

ORD # 5068

Department / Division	Character/Description	From	To
<b>Park Fund - 003</b>			
9999	47020 - Sale of Fixed Assets	\$ 8,958	\$ -
2810	Undesignated Fund Balance		8,958
2810	Undesignated Fund Balance	8,958	
1608 - Construction Services	58060 - Other Improvements		8,958
		\$ 8,958	\$ 8,958

 12/26/17  
 Budget Office

CITY OF FOUNTAINS  
HEART OF THE NATIONKANSAS CITY  
MISSOURI

smartsewer

INNOVATION &amp; INFRASTRUCTURE TO LAST A LIFETIME

City of Kansas City, Missouri  
11th floor, City Hall  
414 East 12th Street  
Kansas City, Missouri 64106

816-513-0304  
Fax: 816-513-0226

**DATE:** December 21, 2017

**TO:** Bruce Wilke  
Jackson County Parks and Recreation

**FROM:** Rachelle Lowe, Project Manager

**SUBJECT:** **KCMO Smart Sewers Program – City-Wide Sewer Infrastructure Rehabilitation within Waterways Design-Build Project**

The Smart Sewer Program (SSP) is undertaking a Design-Build project to reduce excessive inflow and infiltration by rehabilitating sewer infrastructure, including manholes and sewer pipes buried beneath or immediately adjacent to, or exposed in natural waterway channels. The sewer infrastructure is experiencing excessive inflow and infiltration due to the age of the infrastructure, close proximity to the streams, and damage from exposure.

Rehabilitation of sewer infrastructure will also include elements of stream stabilization, bank stabilization, sewer CIPP lining, manhole armament, realignment of sewers and manholes, and encasement of exposed sewer pipes to stabilize sewer infrastructure to protect against stream migration and hydrodynamic forces.

There are 15 sites that are being rehabilitated within the KCMO City limits. Site 13 is located near the Blue River on Jackson County Parks & Recreation property. MH S195-024 is located upstream and in the middle of a small tributary to the Blue River. The manhole and pipe at this location are exposed and in need of repair and rehabilitation. After reviewing several rehabilitation alternatives, the sewer is being realigned to remove the pipe and manholes from the waterway. A new pipe and manhole will be constructed within the requested easement. The existing pipe and manhole will be abandoned in place with flowable filled.

We are requesting the attached easement to facilitate construction and future maintenance. We understand and agree to the acquisition agreement attached.

Thanks,

Rachelle Lowe, Project Manager

memo

12/20/2017

cc: Leona Walton, Contract Administration  
Contract File 1275

