

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 19397

Sponsor(s): Dan Tarwater III

Date: February 27, 2017

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p><u>Project/Title: A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2017 fiscal year, which are engaged in anti-drug and anti-violence activities and purposes, to provide a local match to federal, state, local and/or private grant funds, at an aggregate cost to the county not to exceed \$1,017,799.00.</u></p>												
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="316 640 1258 1018"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$1,017,799.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$1,017,799.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$1,017,799.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>008-4405-56798 Matching Funds</td> <td>\$1,017,799.00</td> </tr> </table> <p> <input checked="" type="checkbox"/> If account includes additional funds for other expenses, total budgeted in the account is: \$1,092,799.00 <input type="checkbox"/> No budget impact (no fiscal note required) </p> <p> Prior Year Budget (if applicable): \$1,064,000.00 Prior Year Actual Amount Spent (if applicable): \$914,694.63 </p>	Amount authorized by this legislation this fiscal year:	\$1,017,799.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$1,017,799.00	Amount budgeted for this item *:	\$1,017,799.00	Source of funding (name of fund) and account code number:		008-4405-56798 Matching Funds	\$1,017,799.00
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008-4405-56798 Matching Funds	\$1,017,799.00												
PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date): Res# 19080, February 22, 2017</p>												
CONTACT INFORMATION	<p>RLA drafted by: Carol Lillis, Office Administrator, 881-1415</p>												
REQUEST SUMMARY	<p>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2017 fiscal year, which are engaged in anti-drug and anti-violence, activities and purposes, to provide a local match to federal, state, local and/or private grant funds, at an aggregate cost to the county not to exceed \$1,017,799.00.</p> <p>Exhibit A indicates the outside agencies and funding levels as recommended. These recommendations have been reviewed by the Jackson County Drug Commission and approved for submission to the Jackson County Legislature for 2017 fiscal year.</p> <p>Background: The Anti-Drug Tax Fund authorizes the County to execute agreements and contracted service for purpose of providing substance-abuse treatment, prevention, grant match and other anti-drug initiatives in the community. These recommendations are based upon applications submitted by community providers for grant match funding. Each applicant must indicate that they receive federal, state, local or private matching funds. Each proposal was reviewed and scored by at least two independent outside evaluators. COMBAT staff also considered compliance and outcomes data to determine an overall score. These funding recommendations were reviewed by the Jackson County Drug Commission on February 21, 2017, with recommendation that they be presented to the Jackson County Legislature.</p>												
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department)</p>												

	<input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Quote	
REVIEW	Department Director: <i>Steve Danahy</i>	Date: <i>2-21-2017</i>
	Finance (Budget Approval): <i>If applicable</i>	Date: <i>2/22/17</i>
	Division Manager: <i>James Masters by Michael Jensen</i>	Date: <i>2-22-2017</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

This expenditure was included in the annual budget.

- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
	Catering	

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

2017 Grant Match Recommendations

Agency		2016Fund	2017 Req	2017 Rec	
Amethyst Place	SP	\$20,000	\$24,000	\$24,000	
ArtsTech	VP	\$25,000	\$44,672		
Benilde Hall	TR	\$70,000	\$70,000		move to TM
Black Health Care Coalition*	SP	\$35,000	\$35,000	\$23,750	
Boys & Girls Club-2 Independence sites	SP	\$105,000	\$135,000	\$90,000	
Bridge Leadership	VP		\$60,000		
CASA	SP	\$75,000	\$85,280	\$75,000	
Community Services League	VP		\$50,000	\$45,000	
Crittenton	TR	\$70,000	\$112,566	\$70,000	
Della Lamb	SP		\$46,736	\$10,000	
Ellis Care*	SP		\$35,000		
Emmanuel Family & Child Dev	VP		\$51,775		
First Call	TR	\$45,000	\$50,000	\$45,000	
Full Employment Council	SP	\$40,000	\$55,000	\$40,000	
High Aspirations	VP		\$20,000	\$20,000	
Independence School District	SP	\$22,000	\$43,000		move to TM
Jackson County Drug Task Force	LE	\$60,000	\$189,431	\$100,000	
Jackson County Family Court	VP		\$54,300		move to PV
KC Anti-Violence Project	VP		\$30,000		
KC Friends of Alvin Ailey*	SP	\$25,000	\$30,000	\$23,000	
KC Health Dept	VP		\$50,000		
KC Mothers In Charge	VP		\$36,000	\$23,049	
KC Public Schools	VP		\$75,000	\$40,000	
MOCSA	SP	\$20,000	\$50,000	\$35,000	
Mt. Pleasant*	VP	\$25,000	\$25,000		
Newhouse	TR	\$20,000	\$30,000	\$15,000	
Palestine Senior Citizen Activity Ctr	VP		\$20,000		
Plaza Academy	SP		\$50,000		
Poetry for Personal Power	VP		\$57,000		
Rediscover	TR	\$221,000	\$240,000	\$230,000	
ReStart	VP	\$24,000	\$46,000		move to PV
Rose Brooks	VP	\$30,000	\$35,327	\$30,000	
Sheffield Place	VP		\$37,905	\$30,000	
Urban Rangers*	VP		\$20,000	\$19,000	
Whatsoever	VP	\$50,000	\$50,000	\$30,000	
Total			\$2,043,992	\$1,017,799	

Available GM

\$1,092,799

*Proposal was late

**Fiscal Note:
Jackson County, Missouri**

Funds sufficient for this transfer are available from the sources indicated below.

Date: February 22, 2017 RES # 19397

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
Anti-Drug Fund - 008			
<u>4405 - COMBAT - Grant Match</u>	<u>56798 - Grant Match</u>	<u>100,000</u>	
<u>4151 - JC Drug Task Force</u>	<u>56798 - Grant Match</u>		<u>100,000</u>

Fiscal Note:

This expenditure was included in the Annual Budget.

PC# _____

Date: February 22, 2017 RES # _____

<u>Department / Division</u>	<u>Character/Description</u>	<u>Not to Exceed</u>
Anti Drug Sales Tax Fund - 008		
<u>4405 - COMBAT - Grant Match</u>	<u>56798 - Grant Match</u>	<u>917,799</u>

 2/22/17
Budgeting