## **Fiscal Note:**

Funds sufficient for this transfer are available from the sources indicated below.

Date:	July 19, 2024			RES # eRLA ID #:	21684 24-102
001	General Fund			G. ( <u>L</u> . ( , <u>D</u>	
	Cost Center	Spend Category	Program/Grant/Project	From	То
8003	Contingency - State Mandated 3%	56830 Contingency		\$ 778,483	\$ -
1305	Information Technology	56661 Software Purchases			293,494
1305	Information Technology	58173 Computer Equipment/Terminal			161,912
1305	Information Technology	56662 Software Maintenance			264,632
1305	Information Technology	56082 Information Technology Services			58,445
				\$ 778,483	\$ 778,483
031	E-911 System Fund				
5032	911 Initiatives	56070 Intergovernmental Agreements		59,772	
1305	Information Technology	56661 Software Purchases			9,655
1305	Information Technology	58173 Computer Equipment/Terminal			13,363
1305	Information Technology	56662 Software Maintenance			11,320
1305	Information Technology	56082 IT Consulting Services			25,434

APPROVED

By David Moyer at 12:14 pm, Jul 19, 2024

Budget Office

\$ 59,772 \$ 59,772