

**REQUEST FOR LEGISLATIVE ACTION
EXECUTIVE OFFICE**

Version 6/10/19

Completed by County Counselor's Office:

Res/Ord No.: 5254

Sponsor(s): Dan Tarwater III

Date: August 19, 2019

AUG 09 2019

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Family Drug Court Program</u></p>													
<p>BUDGET INFORMATION To be completed By Requesting Department and Finance</p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$129,040</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$129,040</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td>FROM ACCT 010-2810 129,040 TO ACCT 010-2147-56790 129,040</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use:</p> <p>Prior Year Budget (if applicable): 94,500 Prior Year Actual Amount Spent (if applicable): 91,325</p>		Amount authorized by this legislation this fiscal year:	\$129,040	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$129,040	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number:	FROM ACCT 010-2810 129,040 TO ACCT 010-2147-56790 129,040		
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): 5124 08/14/18 Prior resolutions and (date):</p>													
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Carl Bayless, Grant Accountant, 816-435-4775</p>													
<p>REQUEST SUMMARY</p>	<p>This is a request to appropriate \$129,040 from the 2019 undesignated fund balance in acceptance of a contract awarded to the Family Court Division by the Drug Courts Coordinating Commission. The project is named "Family Drug Court Program" and its purpose is to help substance-abusing offenders break the cycle of addiction and the crime that often accompanies it. The project began July 1, 2019 and will continue through June 30, 2020.</p> <p>Please appropriate the \$129,040 into the accounts listed below:</p> <p>010-2147-56790 Other Contractual Services \$ 129,040</p>													
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>													
<p>COMPLIANCE</p>	<p><input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals</p>													
<p>ATTACHMENTS</p>	<p>Award documents</p>													
<p>REVIEW</p>	<table border="1"> <tr> <td>Department Director: Theresa Byrd, Deputy Court Administrator</td> <td><i>Theresa Byrd</i></td> <td>Date: 08/06/19 <i>08/07/19</i></td> </tr> <tr> <td>Finance (Budget Approval): Carl Bayless, Grant, Contract, Revenue Accountant</td> <td><i>Carl Bayless</i></td> <td>Date: 08/06/19</td> </tr> <tr> <td>Division Manager: Theresa Byrd, Deputy Court Administrator</td> <td><i>Theresa Byrd</i></td> <td>Date: 08/06/19 <i>08/07/19 8-9-19</i></td> </tr> <tr> <td>County Counselor's Office: <i>Bryan Conroy</i></td> <td></td> <td>Date: <i>8/19/19</i></td> </tr> </table>		Department Director: Theresa Byrd, Deputy Court Administrator	<i>Theresa Byrd</i>	Date: 08/06/19 <i>08/07/19</i>	Finance (Budget Approval): Carl Bayless, Grant, Contract, Revenue Accountant	<i>Carl Bayless</i>	Date: 08/06/19	Division Manager: Theresa Byrd, Deputy Court Administrator	<i>Theresa Byrd</i>	Date: 08/06/19 <i>08/07/19 8-9-19</i>	County Counselor's Office: <i>Bryan Conroy</i>		Date: <i>8/19/19</i>
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Sarah M. [Signature]
8/9/19

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Undesignated fund balance	\$129,040

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



State of Missouri
Office of State Courts Administrator
Administrative Services Division

Issue Date	June 21, 2019	Award Amount
Contract Period		
July 1, 2019 to June 30, 2020		\$ 129,040.00

Treatment Court Funding FY 2020

In 2001, the Missouri General Assembly passed House Bill 471 creating this program. In accordance with state statute 478.009, the Drug Courts Coordinating Commission (DCCC) allocates funding from the Missouri Drug Court Resources Fund. These funds are to be used to support treatment, testing and case management activities as approved by the commission in your approved proposal. Courts are encouraged to utilize these funds in conjunction with other federal, state and local resources to support the drug court efforts in your jurisdiction.

Contract Number	<input checked="" type="checkbox"/> Original Contract
OSCA 19-00164-18	<input type="checkbox"/> Contract Amendment

Court/Recipient Information:	Project Director:	OSCA Program Contact
The Honorable David M. Bryn Presiding Judge Sixteenth Judicial Circuit 415 East 12th Street Kansas City, Missouri 64106	Brittani Williams Sixteenth Judicial Circuit 415 East 12th Street Kansas City, Missouri 64106	Bob Bruchsaler 573-522-6839
		OSCA Fiscal Contact
		Tara Smith 573-522-2616

<input type="checkbox"/> Special Conditions of this award are attached.	<input checked="" type="checkbox"/> There are no special conditions of this award. Original RFP requirements only.
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Treatment Court Coordinating Commission has approved the following award for FY 20 to begin July 1, 2019

Approved funding for Family Treatment Court: \$128,040.00

Approved funding for Medicated Assisted Treatment: \$1,000.00

Jackson County of the Sixteenth Judicial Circuit

Please Sign, Date and Return to:

Office of State Courts Administrator
osca.contracts@courts.mo.gov
Attn: Contracts Unit
P.O. Box 104480
Jefferson City, MO 65110 - 4480

In witness thereof, the parties below hereby execute this agreement.

Appointing Authority Signature <i>Mary A. Marquez</i>	OSCA Signature <i>Earl Kraus</i>
Printed Name Mary A. Marquez	Date July 8, 2019
Printed Name Earl Kraus	Title Deputy State Courts Administrator
Presiding Judge Signature <i>Jalilah Otto</i>	Date 7/21/19
Printed Name Jalilah Otto	Date July 8, 2019