

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$74,247.00 from the undesignated fund balance of the 2020 Grant Fund in acceptance of additional funds awarded to the Family Court Division by the Missouri Department of Public Safety for the Jackson County Disproportionate Minority Contact Coordinator grant.

ORDINANCE NO. 5441, November 9, 2020

INTRODUCED BY Charlie Franklin, County Legislator

WHEREAS, the Family Court Division has been awarded additional funds for the Jackson County Disproportionate Minority Contact (DMC) Coordinator grant in the amount of \$74,246.10 by the Missouri Department of Public Safety for the period of October 1, 2018, through September 30, 2021; and,

WHEREAS, the goal of this program is to provide a DMC Coordinator that will oversee the Jackson County DMC initiative to examine potential disproportionate minority disparities in the justice continuum and implement data-based prevention and system improvement strategies to reduce identified disparities in treatment of system-involved youth; and,

WHEREAS, the grant does not require local matching funds; and,

WHEREAS, an appropriation is necessary to place the additional grant funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the

following appropriation be made from the undesignated fund balance of the 2020 Grant

Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Grant Fund			
Disproportionate Minority			
010-2146	45929 - Increase Revenue	\$74,247	
010-32810	Undesignated Fund Balance		\$74,247
010-32810	Undesignated Fund Balance	\$74,247	
Disproportionate Minority			
010-2146	55010 – Regular Salaries		\$50,844
010-2146	55040 – FICA Taxes		\$ 4,788
010-2146	55050 – Pension Contributions		\$10,390
010-2146	55060 - Insurance Benefits		\$ 7,425
010-2146	56140 – Travel Expense		\$ 800

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Jay D. Hallen
Chief Deputy County Counselor

Bryan O. County
County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 5441 introduced on November 9, 2020, was duly passed on *November 9*, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas *8*

Nays *0*

Abstaining *0*

Absent *1*

This Ordinance is hereby transmitted to the County Executive for his signature.

11.9.2020
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5441.

11/10/2020
Date

Frank White, Jr.
Frank White, Jr., County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 32810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$74,247.00

11/5/20
Date

Whitehill
Interim Chief Administrative Officer