

EXECUTIVE OFFICE

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office: SEP 18 2018
 Res/Ord No.: 5154
 Sponsor(s): Crystal Williams
 Date: September 24, 2018

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Requesting an Ordinance appropriating \$113,620.29 from the undersigned fund balance of the 2018 Grant fund in acceptance of the Emergency Management Performance Grant (EMPG) awarded to Jackson County Department of Emergency Preparedness by Missouri State Emergency Management Agency (SEMA)</u></p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="357 630 1185 1008"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$113,620.29</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$113,620.29</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td></td> </tr> <tr> <td>Source of funding (name of fund) and account code number, FROM / TO</td> <td>FROM ACCT 110 Grant Fund 2810 Undesignated Fund Balance TO ACCT 010-1250 EMPG \$113,620.29</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): 112,816.76 Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$113,620.29	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$113,620.29	Amount budgeted for this item * (including transfers):		Source of funding (name of fund) and account code number, FROM / TO	FROM ACCT 110 Grant Fund 2810 Undesignated Fund Balance TO ACCT 010-1250 EMPG \$113,620.29
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): <u>#4084 Feb 2, 2009 (\$59,951) #4213 June 14, 2010 (\$124,260) #4364 Oct 10, 2011 (\$133,200) #4483 Nov 11, 2012 (\$136,143) #4571 Sept 30, 2013 (\$123,317.26) #4654 August 25, 2014 (\$117,885) #Dec 14, 2015 (\$94,671.00) #4897 June 22, 2016 (\$146,537.41)</u></p> <p>Prior resolutions and (date):</p>										
<p>CONTACT INFORMATION</p>	<p>Michael Curry /Director Emergency Preparedness 816-881-4625</p> <p>RLA drafted by (name, title, & phone):</p>										
<p>REQUEST SUMMARY</p>	<p>Requesting an Ordinance appropriating \$113,620.29 from Undesignated Fund Balance of the 2018 Grant Fund in acceptance of the Emergency Management Performance Grant (EMPG) awarded to Jackson County Department of Emergency Preparedness by SEMA. The EMPG grant is a performance based grant that is reviewed and paid by quarter. The intent of the award is to assist in funding the department of Emergency Preparedness of Jackson County. The grant is a match grant and is reviewed annually. Grant ID 79188/EMK-2018-EP-00003-049</p>										

	TO: 010-Grant Fund :1250 Emergency Management Performance- 5010 Regular Salary \$69,400 TO:010- Grant Fund: 1250 Emergency Management Performance – 5040 FICA \$3916.50 TO: 010-Grant Fund 1250 Emergency Management Performance – 5050 Pension \$10,244.50 TO:: 010-Grant Fund ; 12250 Emergency Management Performance – 55060 Insurance \$4053.26 TO: 010- Grant Fund :1250 Emergency Management Performance – 56620 Rent \$16950.00 TO:010-Grant Fund: 1250 Emergency Management Performance – 56641 Copier \$2260.00 TO: 010 Grant Fund ; 1250 Emergency Management Performance- Other Contract Service \$1,674.00 TO: 010 Grant Fund ; 1250 Emergency Management Performance – 56530 Vehicle Maint \$1,930.15 TO 010 Grant Fund ; 1250 Emergency Management Performance – 57010 Office Supplies \$1,200.00 TO: 010 Grant Fund: 1250 Emergency Management Performance -58171 Personal Computer \$600.00 TO: 010 Grant Fund: 1250 Emergency Management Performance – 57110 Fuel \$1,391.88	
Clearance	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Grant Award Documents dated August 15, 2018 from SEMA	
REVIEW	Department Director: Michael Curry <i>Michael Curry</i>	Date: 9-7-18
	Finance (Budget Approval): If applicable <i>Paul M...</i>	Date: 9/18/18
	Division Manager: <i>...</i>	Date: 9.18.18
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Grant Fund –Undesignated Fund Balance	\$113,620.29

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: September 18, 2018

ORD # 5154

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
Grant Fund - 010			
<u>1250 - Emergency Mgmt Performance</u>	<u>45752 - Increase Revenues</u>	<u>113,621</u>	
<u>2810</u>	<u>Undesignated Fund Balance</u>		<u>113,621</u>
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<u>1250 - Emergency Mgmt Performance</u>	<u>55010 - Salary</u>		<u>69,400</u>
<u>1250 - Emergency Mgmt Performance</u>	<u>55040 - FICA</u>		<u>3,917</u>
<u>1250 - Emergency Mgmt Performance</u>	<u>55050 - Pension</u>		<u>10,245</u>
<u>1250 - Emergency Mgmt Performance</u>	<u>55060 - Insurance</u>		<u>4,053</u>
<u>1250 - Emergency Mgmt Performance</u>	<u>56620 - Building Rent</u>		<u>16,950</u>
<u>1250 - Emergency Mgmt Performance</u>	<u>56641 - Copier Lease</u>		<u>2,260</u>
<u>1250 - Emergency Mgmt Performance</u>	<u>56790 - Other Contractual Services</u>		<u>1,674</u>
<u>1250 - Emergency Mgmt Performance</u>	<u>56530 - Vehicle Maintenance</u>		<u>1,930</u>
<u>1250 - Emergency Mgmt Performance</u>	<u>57010 - Office Supplies</u>		<u>1,200</u>
<u>1250 - Emergency Mgmt Performance</u>	<u>58171 - Personal Computer</u>		<u>600</u>
<u>1250 - Emergency Mgmt Performance</u>	<u>57110 - Fuel</u>		<u>1,392</u>

 9/18/18
Budgeting