

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$83,383.00 from the undesignated fund balance of the 2020 Grant Fund, transferring \$25,165.00 within the 2020 Park Fund, and authorizing the County Executive to execute a First Amendment to the Financial Assistance Agreement with the Missouri Department of Natural Resources, for improvements to the Little Blue Trace Trail at M-78 Highway.

ORDINANCE NO. 5424, October 12, 2020

INTRODUCED BY Crystal Williams, County Legislator

WHEREAS, by Ordinance 5204, dated February 25, 2019, the Legislature did appropriate the proceeds of a grant received from the Missouri Department of Natural Resources (MoDNR), for use by the Parks + Rec Department for improvements at M-78 Highway on the Little Blue Trace Trail, Project No. PW-06-2020; and,

WHEREAS, the Director of Public Works has solicited bids for this project; and,

WHEREAS, a total of eight bids were received and evaluated; and,

WHEREAS, the low bid was in excess of available funds; and,

WHEREAS, MoDNR has agreed to supplement its grant with additional funding; and,

WHEREAS, with the execution of the attached First Amendment, the grant amount from MoDNR will increase by \$58,218.00, allowing the project to be completed as planned and budgeted; and,

WHEREAS, a transfer and appropriation are now necessary to place the additional state and required matching funds in the appropriate account; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Park Fund Construction Services 003-1608	58060- Other Improvements	\$25,165	
Operating Transfers 003-9100	56105- Operating Transfers Out		\$25,165
Grant Fund Little Blue Trace Trail Imp 010-1661	47070- Operating Transfers In	\$25,165	
010-1661	45925- Increase Revenue	\$58,218	
010-32810	Undesignated Fund Balance		\$83,383
010-32810	Undesignated Fund Balance	\$83,383	
Little Blue Trace Trail Imp 010-1661	58060- Other Improvements		\$83,383

and

BE IT RUTHER ORDAINED that the County Executive be and hereby is authorized to execute the attached First Amendment to the Grant Agreement with MoDNR.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Jay D. Hedrick
Chief Deputy County Counselor

Bryan O. Curran
County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5424 introduced on October 12, 2020, was duly passed on October 19, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

This Ordinance is hereby transmitted to the County Executive for his signature.

10-19-2020
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5424.

10/20/2020
Date

Frank White, Jr.
Frank White, Jr., County Executive

Funds sufficient for this appropriation and transfer are available from the sources indicated below.

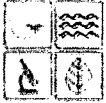
ACCOUNT NUMBER: 003 1608 58060
ACCOUNT TITLE: Park Fund
Construction Services
Other Improvements
NOT TO EXCEED: \$25,165.00

ACCOUNT NUMBER: 010 32810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$83,383.00

10/08/20
Date

Whitehurst
Interim Chief Administrative Officer

Original Financial Assistance Agreement



MISSOURI DEPARTMENT OF NATURAL RESOURCES
FINANCIAL ASSISTANCE AGREEMENT

Assistance as described herein is hereby offered and accepted effective upon signature of authorized officials for the dates indicated in Budget Period and Project Period below.

RECIPIENT INFORMATION

RECIPIENT NAME Jackson County		RECIPIENT TELEPHONE NUMBER WITH AREA CODE (816) 503 - 4802	
ADDRESS 22807 Woods Chapel Road		CITY Blue Springs	STATE MO
ZIP CODE 64015		BUDGET PERIOD 10/25/18-10/24/20	PROJECT PERIOD 10/25/18-10/24/20
UNIQUE IDENTIFIER (DUNS NUMBER) 095034526	PROJECT NUMBER 2018-18	PROJECT MANAGER TELEPHONE NUMBER WITH AREA CODE (816) 503 - 4802	
RECIPIENT PROJECT MANAGER NAME Bruce Wilke	RECIPIENT PROJECT EMAIL ADDRESS Bwilke@jacksongov.org		

PROJECT INFORMATION

RECIPIENT PROJECT TITLE AND PROJECT DESCRIPTION (ATTACH ADDITIONAL PAGES AS NECESSARY)
Little Blue Trace Trail Improvements at M-78 Highway -- The scope of the project is to provide trail users a safe route to cross the Little Blue River and M-78 highway. This project will eliminate an at-grade crossing and provide a 0.25 mile connection that joins two interrupted segments of the trail making the enter connected length 15.5 miles.

TYPE OF ASSISTANCE New Award <input checked="" type="checkbox"/> Amendment <input type="checkbox"/>	SOURCE OF FUNDING Federal <input checked="" type="checkbox"/> State <input type="checkbox"/> Other <input type="checkbox"/>	CFDA NUMBER 20.219	CFDA NAME Recreational Trails Program
STATE PROJECT MANAGER NAME Bonnie Ricord	STATE PROJECT MANAGER TELEPHONE NUMBER WITH AREA CODE (573) 522 - 8191	INDIRECT COST RATE FOR RECIPIENT %	
RESEARCH AND DEVELOPMENT YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	RESEARCH AND DEVELOPMENT COMMENTS IF NEEDED		

PROJECT FUNDING	Original Amount	Original Percentage	Amended Amount	Amended Percentage	Total Amount	Total Percentage
Federal Award:	\$ 232,921.00	69.82 %	\$	%	\$232,921.00	69.82 %
State/Other Award:	\$ 0.00	0.00 %	\$	%	\$ 0.00	0.00 %
Recipient Match:	\$ 100,609.00	30.18 %	\$	%	\$100,609.00	30.18 %
Total Award:	\$333,530.00	100.00 %	\$ 0.00	%	\$333,530.00	100.00 %

AGREEMENT ADMINISTRATION

THE RECIPIENT AGREES TO ADMINISTER THIS AGREEMENT IN ACCORDANCE WITH ALL APPLICABLE FEDERAL AND STATE REGULATIONS INCLUDING, BUT NOT LIMITED TO:

APPLICABLE PROGRAM GUIDELINES
Grant Administration Guide attached as Attachment #1

RECIPIENT APPLICATION, AS NEGOTIATED, DATED
2/16/2018

BUDGET PLAN Attachment #	DETAILED SCOPE OF WORK Attachment #	SPECIAL CONDITIONS Attachment # In #1	GENERAL TERMS AND CONDITIONS Attachment # In #1	SUSPENSION/DEBARMENT Attachment # In #1	PUBLIC LAW Attachment #
PUBLICATIONS Attachment #	EPA MBE/WBE UTILIZATION Attachment # In #1	CERTIFICATE REGARDING LOBBYING Attachment # In #1	INVOICE Attachment #	ADDITIONAL ATTACHMENTS Attachment # Attachment #	

AMENDMENT INFORMATION

AMENDMENT ID	AMENDMENT DESCRIPTION (ATTACH ADDITIONAL PAGES AS NECESSARY)

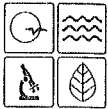
FEDERAL AWARD INFORMATION (ATTACH ADDITIONAL PAGES AS NECESSARY)

FEDERAL AWARD PROJECT TITLE AND DESCRIPTION
Recreational Trails Program (RTP) -- The RTP is a federally-funded assistance program authorized by the U.S. Congress under the Fixing America's Surface Transportation (FAST) Act. Its purpose is to help states provide and maintain recreational trails and trail-related facilities for both motorized and non-motorized recreational use.

FEDERAL AWARDDING AGENCY Federal Highway Administration	FEDERAL AWARD ID NUMBER RT18004	PASS THROUGH ENTITY NAME MoDNR, Missouri State Parks
FEDERAL FUNDING YEAR 2018	FEDERAL AWARD DATE 9/13/18	INDIRECT COST RATE FOR MoDNR 16.66%
TOTAL AMOUNT OF FEDERAL AWARD \$232,921.00		

APPROVAL

DEPARTMENT OF NATURAL RESOURCES DIRECTOR OR DESIGNEE NAME (TYPED) Ben Ellis, Director, Division of State Parks	SIGNATURE	DATE
RECIPIENT ORGANIZATION AUTHORIZED OFFICIAL NAME AND TITLE (TYPED) Frank White, Jr., County Executive, Jackson County	SIGNATURE	DATE



MISSOURI DEPARTMENT OF NATURAL RESOURCES
FINANCIAL ASSISTANCE AGREEMENT

Assistance as described herein is hereby offered and accepted effective upon signature of authorized officials for the dates indicated in Budget Period and Project Period below.

RECIPIENT INFORMATION			
RECIPIENT NAME Jackson County		RECIPIENT TELEPHONE NUMBER WITH AREA CODE (816) 503 - 4802	
ADDRESS 22807 Woods Chapel Road		CITY Blue Springs	STATE MO
ZIP CODE 64015			
UNIQUE IDENTIFIER (DUNS NUMBER) 095034526	PROJECT NUMBER 2018-18	BUDGET PERIOD 10/25/18-04/30/21	PROJECT PERIOD 10/25/18-04/30/21
RECIPIENT PROJECT MANAGER NAME Bruce Wilke	RECIPIENT PROJECT EMAIL ADDRESS Bwilke@jacksongov.org	PROJECT MANAGER TELEPHONE NUMBER WITH AREA CODE (816) 503 - 4802	

PROJECT INFORMATION			
RECIPIENT PROJECT TITLE AND PROJECT DESCRIPTION (ATTACH ADDITIONAL PAGES AS NECESSARY) Little Blue Trace Trail Improvements at M-78 Highway -- The scope of the project is to provide trail users a safe route to cross the Little Blue River and M-78 highway. This project will eliminate an at-grade crossing and provide a 0.25 mile connection that joins two interrupted segments of the trail making the enter connected length 15.5 miles.			

TYPE OF ASSISTANCE New Award <input type="checkbox"/> Amendment <input checked="" type="checkbox"/>	SOURCE OF FUNDING Federal <input checked="" type="checkbox"/> State <input type="checkbox"/> Other <input type="checkbox"/>	CFDA NUMBER 20.219	CFDA NAME Recreational Trails Program
STATE PROJECT MANAGER NAME Rebecca Rost	STATE PROJECT MANAGER TELEPHONE NUMBER WITH AREA CODE (573) 751 - 0848	INDIRECT COST RATE FOR RECIPIENT %	
RESEARCH AND DEVELOPMENT YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	RESEARCH AND DEVELOPMENT COMMENTS IF NEEDED		

PROJECT FUNDING	Original Amount	Original Percentage	Amended Amount	Amended Percentage	Total Amount	Total Percentage
Federal Award:	\$ 232,921.00	69.82 %	\$ 58,217.66	%	\$291,138.66	69.82 %
State/Other Award:	\$ 0.00	0.00 %	\$ 0.00	%	\$ 0.00	0.00 %
Recipient Match:	\$ 100,609.00	30.18 %	\$ 25,164.84	30.18 %	\$125,773.84	30.18 %
Total Award:	\$333,530.00	100.00 %	\$ 83,382.50	100.00 %	\$416,912.50	100.00 %

AGREEMENT ADMINISTRATION	
THE RECIPIENT AGREES TO ADMINISTER THIS AGREEMENT IN ACCORDANCE WITH ALL APPLICABLE FEDERAL AND STATE REGULATIONS INCLUDING, BUT NOT LIMITED TO:	

APPLICABLE PROGRAM GUIDELINES Grant Administration Guide attached as Attachment #1	RECIPIENT APPLICATION, AS NEGOTIATED. DATED 2/16/2018				
BUDGET PLAN Attachment # _____	DETAILED SCOPE OF WORK Attachment # _____	SPECIAL CONDITIONS Attachment # In #1 _____	GENERAL TERMS AND CONDITIONS Attachment # In #1 _____	SUSPENSION/DEBARMENT Attachment # In #1 _____	PUBLIC LAW Attachment # _____
PUBLICATIONS Attachment # _____	EPA MBE/WBE UTILIZATION Attachment # In #1 _____	CERTIFICATE REGARDING LOBBYING Attachment # In #1 _____	INVOICE Attachment # _____	ADDITIONAL ATTACHMENTS Attachment # _____ Attachment # _____	

AMENDMENT INFORMATION	
AMENDMENT ID 001	AMENDMENT DESCRIPTION (ATTACH ADDITIONAL PAGES AS NECESSARY) Amendment #1 is an increase in funds of \$58,217.66 in the federal award amount and increase in funds of \$25,164.84 in the matching share amount due to project being significantly over on their project budget and will need a time extension of six (6) months to complete the trail project.

FEDERAL AWARD INFORMATION (ATTACH ADDITIONAL PAGES AS NECESSARY)	
FEDERAL AWARD PROJECT TITLE AND DESCRIPTION Recreational Trails Program (RTP) -- The RTP is a federally-funded assistance program authorized by the U.S. Congress under the Fixing America's Surface Transportation (FAST) Act. Its purpose is to help states provide and maintain recreational trails and trail-related facilities for both motorized and non-motorized recreational use.	

FEDERAL AWARING AGENCY Federal Highway Administration	FEDERAL AWARD ID NUMBER RT18004	PASS THROUGH ENTITY NAME MoDNR, Missouri State Parks
FEDERAL FUNDING YEAR 2018	FEDERAL AWARD DATE 9/13/18	INDIRECT COST RATE FOR MoDNR 16.66%

APPROVAL		
DEPARTMENT OF NATURAL RESOURCES DIRECTOR OR DESIGNEE NAME (TYPED) Mike Sutherland, Director, Division of State Parks	SIGNATURE 	DATE 8/16/18
RECIPIENT ORGANIZATION AUTHORIZED OFFICIAL NAME AND TITLE (TYPED) Frank White, Jr., County Executive, Jackson County	SIGNATURE	DATE