

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 19060

Sponsor(s): Dan Tarwater III

Date: January 25, 2016

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: A Resolution authorizing the County Executive to execute an Addendum to the agreement with First Call for the furnishing of COMBAT Connections, a treatment data management service, to expand the scope of original contract, at a cost to the county not exceed \$4,750.00, as a sole source purchase.</p>											
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="310 590 1247 932"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$4,750.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$4,750.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$28,800.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: From: 008-4401-56080</td> <td>\$4,750.00</td> </tr> </table> <p><input type="checkbox"/> If account includes additional funds for other expenses, total budgeted in the account is: <input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>		Amount authorized by this legislation this fiscal year:	\$4,750.00	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$4,750.00	Amount budgeted for this item *:	\$28,800.00	Source of funding (name of fund) and account code number: From: 008-4401-56080	\$4,750.00
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PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date): 18015, dated November 5, 2012</p>											
CONTACT INFORMATION	<p>RLA drafted by: Carol Lillis, Office Administrator, 881-1415</p>											
REQUEST SUMMARY	<p>Resolution 18015 authorized a 12-month Agreement, with 3 12-months extension options for the furnishing of COMBAT treatment data management services. The COMBAT administration recommends an addendum to this agreement to expand the scope of services to include services to improve COMBAT's ability to draw evaluative conclusions about the value of Treatment Services.</p> <p>The cost of this additional service is \$95 per hour, not to exceed \$4,750.00.</p>											
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>											
ATTACHMENTS	<p>Quote</p>											
REVIEW	<table border="1" data-bbox="305 1646 1239 1835"> <tr> <td>Department Director: <i>Stacey Plunkett</i></td> <td>Date: 1-15-2016</td> </tr> <tr> <td>Finance (Budget Approval): If applicable <i>Mary Rasmussen</i></td> <td>Date: 1/15/16</td> </tr> <tr> <td>Division Manager: <i>Mary Jo Brown</i></td> <td>Date: 1/20/16</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table>		Department Director: <i>Stacey Plunkett</i>	Date: 1-15-2016	Finance (Budget Approval): If applicable <i>Mary Rasmussen</i>	Date: 1/15/16	Division Manager: <i>Mary Jo Brown</i>	Date: 1/20/16	County Counselor's Office:	Date:		
Department Director: <i>Stacey Plunkett</i>	Date: 1-15-2016											
Finance (Budget Approval): If applicable <i>Mary Rasmussen</i>	Date: 1/15/16											
Division Manager: <i>Mary Jo Brown</i>	Date: 1/20/16											
County Counselor's Office:	Date:											

Fiscal Information (to be verified by Budget Office in Finance Department)

This expenditure was included in the annual budget.

Funds for this were encumbered from the _____ Fund in _____.

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____

Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.

This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

This expenditure was included in the Annual Budget.

PC# _____

Date: January 15, 2016

RES # 19060

Department / Division	Character/Description	Not to Exceed
Anti Drug Sales Tax Fund - 008		
4401 - COMBAT Administration	56080 - Other Professional Services	4,750
		4,750

Mary Rasmussen
Budgeting

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Molly O'Neill

January 13, 2016

Stacey Daniels-Young
415 E. 12th Street, 9th Floor
Kansas City, MO 64106

Dear Stacey,

The figures for the Combat Connections enhancements are as follows:

- Building the form: Maximum of 4 Hours at \$50 per hour
- Aggregation of data/connecting report to the tool: Estimated 48 hours of coding, testing and deployment at \$95 per hour
- Total Cost Estimate: \$4,750

Thank you for the opportunity to serve.

Molly O'Neill
President & CEO
First Call Alcohol/Drug Prevention & Recovery

415 East 12th Street, Ninth Floor
Kansas City, Missouri 64106
www.combatjack.org

Stacey Daniels-Young, Ph.D.
Director
(816) 881-3510

Vincent M. Ortega
Deputy Director
(816) 881-3886

Drug Commissioners:

Gloria Fisher
Venessa Maxwell-Lopez
Gene Morgan
Keith Query
Anita Russell
Joseph Spalitto, DDS
James Witteman, Jr.
Marva Marguerite Moses

Fax:
(816) 881-1416

Date: January 14, 2016

To: Mary Lou Brown

From: Carol Lillis

Subject: First Call – COMBAT Connections



Attached you will find an Addendum to a prior Resolution for First Call – COMBAT Connections. This to help better manage data that is need for COMBAT treatment reporting.

Let me know if you have any questions.

Thank you