

**REQUEST FOR LEGISLATIVE ACTION**

**Version 6/10/19**

Completed by County Counselor's Office:

Res/Ord No.: 20451

Sponsor(s): Tony Miller

Date: June 29, 2020

SUBJECT	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: A Resolution authorizing the County Executive to execute Change Order #1 for the Rock Island Shared Use Path Construction Contract with Radmacher Brothers Excavation Co, Inc. at a cost to the County not to exceed \$216,895.33 from the Rock Island Grant Fund.</p>												
<p>BUDGET INFORMATION  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="386 562 1469 835"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$216,895.33</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$11,284,335.04</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$216,895.33</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td>From Acct:</td> </tr> <tr> <td>From Acct: 010-3602-58060 Grant Fund -Rock Island Corridor Grant – Other Improvements</td> <td>\$216,895.33</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$330,856.00</p> <p>OTHER FINANCIAL INFORMATION:  <input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:                  Department: Estimated Use:</p> <p>Prior Year Budget (if applicable):                  Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$216,895.33	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$11,284,335.04	Amount budgeted for this item * (including transfers):	\$216,895.33	Source of funding (name of fund) and account code number:	From Acct:	From Acct: 010-3602-58060 Grant Fund -Rock Island Corridor Grant – Other Improvements	\$216,895.33
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PRIOR LEGISLATION	<p>Prior ordinances and (date): 4982 (5/22/17); 5224 (4/29/19); 5231 (6/3/19)                  Prior resolutions and (date): 19659 (11/20/17)</p>												
CONTACT INFORMATION	<p>RLA drafted by (name, title, &amp; phone): Matt Davis, Rock Island Project Manager, 816-503-4849</p>												
REQUEST SUMMARY	<p>This Resolution would authorize the first change order to the Rock Island Shared Use Path – North Phase construction contract with Radmacher Brothers Excavation Co, Inc. The contract adjustments in this change order reflect necessary changes to build the project to the specified design, and do not reflect a change in scope of the project.</p> <p>The required changes are the result of engineering issues, inadequate survey or geotechnical data, insufficient quantities for certain bid items and unforeseen field conditions. A design problem occurred regarding the bridge loading criteria and is responsible for \$98,900 of the total cost. In this instance the County requested the bridges be designed for H10 (20k lb capacity) loading and the engineer incorrectly designed H5 (10k lb capacity) loading. Poor geotechnical data is responsible for another bridge design change, resulting in an additional \$39,928 cost increase. Insufficient quantities for certain bid items resulted in other cost increases. 31 Additional Type 3 Barricades for access control are required to control public access to the construction zones, resulting in an additional \$40,000 cost. Numerous other costs of varying size, as itemized on the attached documentation, result in the total change order cost. County staff was able to identify \$165,983 in savings, thus reducing the total cost of the change order.</p>												
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>												
COMPLIANCE	<p><input type="checkbox"/> MBE Goals  <input type="checkbox"/> WBE Goals  <input type="checkbox"/> VBE Goals</p>												

ATTACHMENTS	Change Order #1, Change Order #1 Supporting Documentation	
REVIEW	Department Director: <i>Michele Newman</i>	Date: 6/22/2020
	Finance (Budget Approval): <i>If applicable</i>	Date: <b>APPROVED</b> <small>By Sarah Matthes at 7:23 am, Jun 23, 2020</small>
	Division Manager: <i>Aray M. Schulte</i>	Date: 6/23/2020
	County Counselor's Office: <i>Bryan County</i>	Date: 6/23/20

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #4982 5/22/2017
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

