

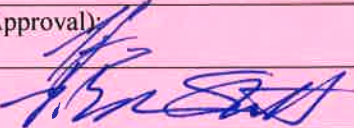
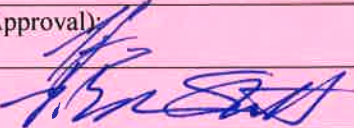
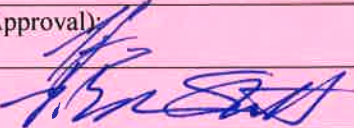
REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~ Ord No.: 5134

Sponsor(s): Alfred Jordan

Date: August 27, 2018

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Appropriating and transferring funds to change the source of funding for agreements with seven outside agencies and authorizing the County Executive or his designee to execute revised Cooperative Agreements with said agencies, in the respective amounts indicated, and in forms and with exhibits to be approved by the County Counselor.</u></p>													
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="318 575 1523 827"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$984,464</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$984,464</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td></td> </tr> <tr> <td>Source of funding (name of fund) and account code number;</td> <td></td> </tr> <tr> <td colspan="2">See attached Supplemental Appropriation Request</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____ Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>		Amount authorized by this legislation this fiscal year:	\$984,464	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$984,464	Amount budgeted for this item * (including transfers):		Source of funding (name of fund) and account code number;		See attached Supplemental Appropriation Request	
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See attached Supplemental Appropriation Request														
PRIOR LEGISLATION	<p>Prior ordinances and (date): _____ Prior resolutions and (date): Res. 19682, 12/26/2017; Res. 19855, 5/3/2018</p>													
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): V. Edwin Stoll, Chief Administrative Officer</p>													
REQUEST SUMMARY	<p>The source of funding for certain outside agency agreements was originally designated as Park Fund, but such source was subsequently determined to be inappropriate, and the requested ordinance would change that funding source to a proper funding source. The previously appropriated Park Fund monies will be returned to that fund, and the identified replacement funds will be appropriated or transferred in the Health and/or General Funds.</p>													
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>													
ATTACHMENTS														
REVIEW	<table border="1" data-bbox="318 1570 1523 1801"> <tr> <td>Department Director:</td> <td>Date:</td> </tr> <tr> <td>Finance (Budget Approval): <i>If applicable</i></td> <td>Date: 8/21/18</td> </tr> <tr> <td>Division Manager: </td> <td>Date: 8/21/18</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table>		Department Director:	Date:	Finance (Budget Approval): <i>If applicable</i>	Date: 8/21/18	Division Manager: 	Date: 8/21/18	County Counselor's Office:	Date:				
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County Counselor's Office:	Date:													

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
2810	Undesignated Fund Balance	\$92,762

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: August 15, 2018

Ord # 5134

Department / Division	Character/Description	From	To
002 Health Fund			
2810 Undesignated Fund Balance		\$ 92,762	\$ -
8006 Reserve	56835 Reserve - Operating	391,870	
7758 Kansas City Sports Commission	56789 Outside Agency Funding		3,500
7738 Morningstar's Development	56789 Outside Agency Funding		100,000
7759 Underpriv Children/Scholar- Science	56789 Outside Agency Funding		11,700
7736 United Inner City Services	56789 Outside Agency Funding		229,070
8001 JC Univ Of Mo Extension Center	56789 Outside Agency Funding		119,962
7791 Guadalupe Center - Youth Recreation	56789 Outside Agency Funding		20,400
		\$ 484,632	\$ 484,632
001 General Fund			
8006 Reserve	56835 Reserve - Operating	\$ 7,600	\$ -
1220 Office of Economic Development	56789 Outside Agency Funding		7,600
		\$ 7,600	\$ 7,600
003 Park Fund			
1220 Office of Economic Development	56789 Outside Agency Funding	\$ 7,600	\$ -
7758 Kansas City Sports Commission	56789 Outside Agency Funding	3,500	
7738 Morningstar's Development	56789 Outside Agency Funding	100,000	
7759 Underpriv Children/Scholar- Science	56789 Outside Agency Funding	11,700	
7736 United Inner City Services	56789 Outside Agency Funding	229,070	
8001 JC Univ Of Mo Extension Center	56789 Outside Agency Funding	119,962	
7791 Guadalupe Center - Youth Recreation	56789 Outside Agency Funding	20,400	
8006 Reserve	56835 Reserve - Operating		492,232
		\$ 492,232	\$ 492,232
		\$ 984,464	\$ 984,464


Budget Officer