


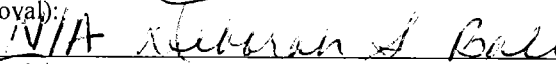

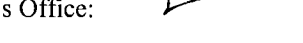

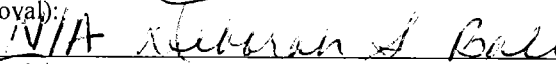

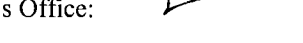

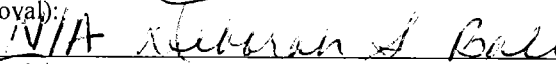

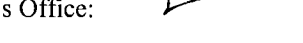
**REQUEST FOR LEGISLATIVE ACTION**

Completed by County Counselor's Office:

Res/Ord No.: 18250

Sponsor(s): James D. Tindall

Date: September 3, 2013

SUBJECT	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <b>Requesting a First Addendum to the 2013 Contract Agreement With 1 Goal Consultants Per Email Request. The agency wishes to change allocations per the attached.</b></p>										
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$0</td> </tr> <tr> <td>Amount budgeted for this item *(including transfers):</td> <td>\$0</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM/TO</td> <td><b>Health Fund 002 002-7735-56789</b></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:  <input checked="" type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget) estimated value and use of contract:                  Department: Estimated Use: \$                  Prior Year Budget (if applicable):                  Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$0	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$0	Amount budgeted for this item *(including transfers):	\$0	Source of funding (name of fund) and account code number; FROM/TO	<b>Health Fund 002 002-7735-56789</b>
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Amount previously authorized this fiscal year:	\$0										
Total amount authorized after this legislative action:	\$0										
Amount budgeted for this item *(including transfers):	\$0										
Source of funding (name of fund) and account code number; FROM/TO	<b>Health Fund 002 002-7735-56789</b>										
PRIOR LEGISLATION	<p>Prior ordinances and (date):                  Prior resolutions and (date): #18053, 1/2013 &amp; 17778 1/9/2012</p>										
CONTACT INFORMATION	<p>RLA drafted by (name, title, &amp; phone): Cindy Wallace – Audit Assistant 881-3312</p>										
REQUEST SUMMARY	<p><b>Re-allocation of line item budget dollars for 1 Goal Consultants per email request, please see attached explanation.</b></p>										
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										
ATTACHMENTS	<p><b>Revised Section C 2013 Program Budget &amp; Email</b></p>										
REVIEW	<table border="1"> <tr> <td>Department Director: </td> <td>Date: 8/21/13</td> </tr> <tr> <td>Finance (Budget Approval): If applicable: <i>VIA</i> </td> <td>Date: 8-22-13</td> </tr> <tr> <td>Division Manager: </td> <td>Date: 8/29/13</td> </tr> <tr> <td>County Counselor's Office: </td> <td>Date:</td> </tr> </table>	Department Director: 	Date: 8/21/13	Finance (Budget Approval): If applicable: <i>VIA</i> 	Date: 8-22-13	Division Manager: 	Date: 8/29/13	County Counselor's Office: 	Date:		
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County Counselor's Office: 	Date:										

**RECEIVED**  
 AUG 23 2013  
 JACKSON COUNTY  
 AUDITORS OFFICE  
 KANSAS CITY MISSOURI

**Section C: 2013 REVISED Program Budget**

Complete a separate program budget for each program your agency is applying for funding.

Agency Name: 1 Goal Consultants

Program Name: B55EXFELON

Changes Requested  
New  
Request  
Aug 2013

Personal Services			
For each salary request below please attach a job description or duties.			
Position / Title	Annual Salary	% of Salary to be funded by Jackson Co.	Amount of Salary to be funded by Jackson County
Eric L. Wesson Program coordinator	\$4,000	100%	\$ 4,000
Ricardo Lucas assistant program coor.	\$1,500	100%	\$ 1,500
Pro.Job researcher coordinator	\$1,500	100%	\$ 1,500
Job Researcher	\$3,000	100%	\$ 3,000
			\$ 0
			\$ 0
Total Salaries			\$ 10,000
Total Fringe Benefits			\$ 0
<b>Total Personal Services \$</b>			<b>10,000</b>
Contractual Services			
Worker phone lines			\$ 6,000
Auditor			\$ 1,000
Insurance			\$ 840
Banking Fees			\$ 60
			\$ 0
			\$ 0
<b>Total Contractual Services \$</b>			<b>8,000</b>
Supplies			
Advertising			\$ 6,000
Website			\$ 2,000
Sprint			\$ 3,000
855 Line			\$ 700
Filers			\$ 300
			\$ 0
<b>Total Supplies \$</b>			<b>12,000</b>

**Total Program Request \$ 30,000**

**RECEIVED**  
AUG 20 2013  
JACKSON COUNTY  
AUDITOR'S OFFICE  
KANSAS CITY, MISSOURI

## Section C: 2013 Program Budget

*Complete a separate program budget for each program your agency is applying for funding.*

Original

**Agency Name:** 1 Goal Consultants

**Program Name:** 855 Ex-felon Helpline

<b>Personal Services</b>			
For each salary request below please attach a job description or duties.			
Position / Title	Annual Salary	% of Salary to be funded by Jackson Co.	Amount of Salary to be funded by Jackson County
Eric L. Wesson Program coordinator	4000	100%	\$ 4,000
Ricardo Lucas assistant prm coordinator	3000	100%	\$ 3,000
Job Researcher	3000	100%	\$ 3,000
			\$ 0
			\$ 0
			\$ 0
<b>Total Salaries</b>			\$ 10,000
<b>Total Fringe Benefits</b>			\$ 0
<b>Total Personal Services \$</b>			<b>10,000</b>
<b>Contractual Services</b>			
Worker phone line			\$ 1,000
worker phone line			\$ 1,000
Worker phone line			\$ 1,000
Worker phone line			\$ 1,000
Worker phone line			\$ 1,000
Auditor/ program evaluator			\$ 2,000
<b>Total Contractual Services \$</b>			<b>7,000</b>
<b>Supplies</b>			
office supplies and materials, (misc. gas mileage .56)			\$ 1,000
Advertising			\$ 6,000
Website			\$ 2,000
Sprint			\$ 3,000
856Line service			\$ 700
Filters			\$ 300
<b>Total Supplies \$</b>			<b>13,000</b>

**Total Program Request \$ 30,000**

**RECEIVED**

SEP 17 2012

JACKSON COUNTY  
AUDITORS OFFICE  
KANSAS CITY, MISSOURI



UMB is now charging a service fee for all not for profit accounts with a balance of less than \$2,500. The minimum fee is going to be at least \$10.25 per month. So to be on the safe side I would like to transfer \$66 to a line item for bank expenses from the \$1,000 line item set aside for postage, office supplies which is actually a duplicate expense because the COMBAT grant has the same expense. The remaining funds I would like to go into the phone line worker's line item raising that amount by \$944.00.

Under the COMBAT contract I would like to transfer \$1,000 over into the salaries from postage and office supplies and \$800 from traveling mileage and put them into the salaries category for COMBAT workers.

Thanks,

Eric L. Wesson  
Ex-felon Helpline

"Where there is no vision, the people perish."

**Cindy L. Wallace**

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**From:** Crissy Wooderson  
**Sent:** Tuesday, August 13, 2013 12:41 PM  
**To:** Gary Panethiere; 'Eric Wesson'  
**Cc:** Stacey Daniels-Young; Stacey Daniels-Young; Cindy L. Wallace  
**Subject:** RE: Adjustments  
**Attachments:** 1 Goal Changes\_8.13.2013.pdf

Eric,

We received the attached fax in our office today for adjustments to your Outside Agency funding. The Revised Program Budget should still total the amount of your original award of \$30,000. Please fill out the Revised Program Budget for \$30,000 which reflects the changes you are requesting. When we submit to the Legislature for their approval we will submit a before (the original budget) and after (your requested changes) budget for comparison sake.

Thanks

**Crissy Wooderson**  
Deputy Auditor  
Jackson County Legislature  
415 E 12<sup>th</sup> Street  
Kansas City, MO 64106  
816.881.3311  
816.881.3340 Fax

**From:** Gary Panethiere  
**Sent:** Wednesday, August 07, 2013 12:15 PM  
**To:** 'Eric Wesson'  
**Cc:** Stacey Daniels-Young; Stacey Daniels-Young; Cindy L. Wallace; Crissy Wooderson  
**Subject:** RE: Adjustments

Eric,

I have your request, please fill out a revised program budget section C, reflecting the changes you are requesting. We will then submit it to the legislature for their approval.

Thanks Gary  
<http://www.jacksongov.org/content/3310/3322/3597/default.aspx>

**Sent:** Tuesday, August 06, 2013 4:04 PM  
**To:** Gary Panethiere  
**Cc:** Stacey Daniels-Young; Stacey Daniels-Young  
**Subject:** Adjustments

Hello Garry,

I would like to make some adjustments in program categories if at all possible.