

**REQUEST FOR LEGISLATIVE ACTION**

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 19375

Sponsor(s): Alfred Jordan

Date: February 6, 2017

|  |  |   |                  |  |            |  |                  |  |                  |  |  |                         |        |                 |        |                        |        |                         |        |         |        |                           |        |                 |        |                         |        |                           |                |
|--|--|---|------------------|--|------------|--|------------------|--|------------------|--|--|-------------------------|--------|-----------------|--------|------------------------|--------|-------------------------|--------|---------|--------|---------------------------|--------|-----------------|--------|-------------------------|--------|---------------------------|----------------|
| <p>SUBJECT</p>   | <p>Action Requested<br/> <input checked="" type="checkbox"/> Resolution<br/> <input type="checkbox"/> Ordinance</p> <p>Project/Title: <b><u>A Resolution Authorizing The County Executive To Enter Into Cooperative Agreements With The Agencies Listed Below For the Purpose of Providing Assistance For Homelessness Prevention Services for 2017 Funding. Award Amounts Have Been Approved By the HRC Board of Directors . Need On The February 6, 2017 Legislative Meeting Agenda.</u></b></p>   |   |                  |  |            |  |                  |  |                  |  |  |                         |        |                 |        |                        |        |                         |        |         |        |                           |        |                 |        |                         |        |                           |                |
| <p>BUDGET INFORMATION<br/> <i>To be completed By Requesting Department and Finance</i></p> | <table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;"><b>\$250,000</b></td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;"><b>\$0</b></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;"><b>\$250,000</b></td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;"><b>\$250,000</b></td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM/TO:</td> <td style="text-align: right;"><b>Homeless Assistance Fund<br/>043-7001-56789</b></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)<br/> <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:<br/>         Department: _____ Estimated Use: \$ _____<br/>         Prior Year Budget (if applicable): _____<br/>         Prior Year Actual Amount Spent (if applicable): _____</p>  | Amount authorized by this legislation this fiscal year: | <b>\$250,000</b> | Amount previously authorized this fiscal year: | <b>\$0</b> | Total amount authorized after this legislative action: | <b>\$250,000</b> | Amount budgeted for this item * (including transfers): | <b>\$250,000</b> | Source of funding (name of fund) and account code number; FROM/TO: | <b>Homeless Assistance Fund<br/>043-7001-56789</b> |                         |        |                 |        |                        |        |                         |        |         |        |                           |        |                 |        |                         |        |                           |                |
| Amount authorized by this legislation this fiscal year:                                    | <b>\$250,000</b>   |   |                  |  |            |  |                  |  |                  |  |  |                         |        |                 |        |                        |        |                         |        |         |        |                           |        |                 |        |                         |        |                           |                |
| Amount previously authorized this fiscal year:   | <b>\$0</b>   |   |                  |  |            |  |                  |  |                  |  |  |                         |        |                 |        |                        |        |                         |        |         |        |                           |        |                 |        |                         |        |                           |                |
| Total amount authorized after this legislative action:                                     | <b>\$250,000</b>   |   |                  |  |            |  |                  |  |                  |  |  |                         |        |                 |        |                        |        |                         |        |         |        |                           |        |                 |        |                         |        |                           |                |
| Amount budgeted for this item * (including transfers):                                     | <b>\$250,000</b>   |   |                  |  |            |  |                  |  |                  |  |  |                         |        |                 |        |                        |        |                         |        |         |        |                           |        |                 |        |                         |        |                           |                |
| Source of funding (name of fund) and account code number; FROM/TO:                         | <b>Homeless Assistance Fund<br/>043-7001-56789</b>   |   |                  |  |            |  |                  |  |                  |  |  |                         |        |                 |        |                        |        |                         |        |         |        |                           |        |                 |        |                         |        |                           |                |
| <p>PRIOR LEGISLATION</p>   | <p>Prior ordinances and (date): O. 1986, June 10, 1991 O. 2030, 09/03/1991<br/>         Prior resolutions and (date): Resolution # 19057 1/19/2016</p>   |   |                  |  |            |  |                  |  |                  |  |  |                         |        |                 |        |                        |        |                         |        |         |        |                           |        |                 |        |                         |        |                           |                |
| <p>CONTACT INFORMATION</p>   | <p>RLA drafted by (name, title, &amp; phone): Cindy Wallace - Sr. Asst. Auditor 881-3312</p>   |   |                  |  |            |  |                  |  |                  |  |  |                         |        |                 |        |                        |        |                         |        |         |        |                           |        |                 |        |                         |        |                           |                |
| <p>REQUEST SUMMARY</p>   | <p><b>Please draft the below agency contracts. Requests should be drafted and held by the Counselor's Office while awaiting compliance with Executive Order 04-18. Funding From the Homeless Assistance Fund 043-7001-56789</b></p> <table border="1"> <tr><td>Benilde Hall</td><td style="text-align: right;">15,000</td></tr> <tr><td>Community LINC</td><td style="text-align: right;">10,000</td></tr> <tr><td>Community Services League</td><td style="text-align: right;">12,000</td></tr> <tr><td>Connections To Success</td><td style="text-align: right;">20,000</td></tr> <tr><td>Empower KC Community Development</td><td style="text-align: right;">44,000</td></tr> <tr><td>Legal Aid Of Western MO</td><td style="text-align: right;">41,000</td></tr> <tr><td>Mother's Refuge</td><td style="text-align: right;">15,000</td></tr> <tr><td>Operation Breakthrough</td><td style="text-align: right;">11,000</td></tr> <tr><td>Reconciliation Services</td><td style="text-align: right;">17,000</td></tr> <tr><td>ReStart</td><td style="text-align: right;">30,000</td></tr> <tr><td>Salvation Army Crossroads</td><td style="text-align: right;">10,000</td></tr> <tr><td>Sheffield Place</td><td style="text-align: right;">15,000</td></tr> <tr><td>Twelfth Street Heritage</td><td style="text-align: right;">10,000</td></tr> <tr><td><b>Total 2017 Funding</b></td><td style="text-align: right;"><b>250,000</b></td></tr> </table> | Benilde Hall  | 15,000           | Community LINC                                 | 10,000     | Community Services League                              | 12,000           | Connections To Success                                 | 20,000           | Empower KC Community Development                                   | 44,000   | Legal Aid Of Western MO | 41,000 | Mother's Refuge | 15,000 | Operation Breakthrough | 11,000 | Reconciliation Services | 17,000 | ReStart | 30,000 | Salvation Army Crossroads | 10,000 | Sheffield Place | 15,000 | Twelfth Street Heritage | 10,000 | <b>Total 2017 Funding</b> | <b>250,000</b> |
| Benilde Hall   | 15,000   |   |                  |  |            |  |                  |  |                  |  |  |                         |        |                 |        |                        |        |                         |        |         |        |                           |        |                 |        |                         |        |                           |                |
| Community LINC   | 10,000   |   |                  |  |            |  |                  |  |                  |  |  |                         |        |                 |        |                        |        |                         |        |         |        |                           |        |                 |        |                         |        |                           |                |
| Community Services League  | 12,000   |   |                  |  |            |  |                  |  |                  |  |  |                         |        |                 |        |                        |        |                         |        |         |        |                           |        |                 |        |                         |        |                           |                |
| Connections To Success   | 20,000   |   |                  |  |            |  |                  |  |                  |  |  |                         |        |                 |        |                        |        |                         |        |         |        |                           |        |                 |        |                         |        |                           |                |
| Empower KC Community Development   | 44,000   |   |                  |  |            |  |                  |  |                  |  |  |                         |        |                 |        |                        |        |                         |        |         |        |                           |        |                 |        |                         |        |                           |                |
| Legal Aid Of Western MO  | 41,000   |   |                  |  |            |  |                  |  |                  |  |  |                         |        |                 |        |                        |        |                         |        |         |        |                           |        |                 |        |                         |        |                           |                |
| Mother's Refuge  | 15,000   |   |                  |  |            |  |                  |  |                  |  |  |                         |        |                 |        |                        |        |                         |        |         |        |                           |        |                 |        |                         |        |                           |                |
| Operation Breakthrough   | 11,000   |   |                  |  |            |  |                  |  |                  |  |  |                         |        |                 |        |                        |        |                         |        |         |        |                           |        |                 |        |                         |        |                           |                |
| Reconciliation Services  | 17,000   |   |                  |  |            |  |                  |  |                  |  |  |                         |        |                 |        |                        |        |                         |        |         |        |                           |        |                 |        |                         |        |                           |                |
| ReStart  | 30,000   |   |                  |  |            |  |                  |  |                  |  |  |                         |        |                 |        |                        |        |                         |        |         |        |                           |        |                 |        |                         |        |                           |                |
| Salvation Army Crossroads  | 10,000   |   |                  |  |            |  |                  |  |                  |  |  |                         |        |                 |        |                        |        |                         |        |         |        |                           |        |                 |        |                         |        |                           |                |
| Sheffield Place  | 15,000   |   |                  |  |            |  |                  |  |                  |  |  |                         |        |                 |        |                        |        |                         |        |         |        |                           |        |                 |        |                         |        |                           |                |
| Twelfth Street Heritage  | 10,000   |   |                  |  |            |  |                  |  |                  |  |  |                         |        |                 |        |                        |        |                         |        |         |        |                           |        |                 |        |                         |        |                           |                |
| <b>Total 2017 Funding</b>  | <b>250,000</b>   |   |                  |  |            |  |                  |  |                  |  |  |                         |        |                 |        |                        |        |                         |        |         |        |                           |        |                 |        |                         |        |                           |                |
| <p>CLEARANCE</p>   | <p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)<br/> <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)<br/> <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>  |   |                  |  |            |  |                  |  |                  |  |  |                         |        |                 |        |                        |        |                         |        |         |        |                           |        |                 |        |                         |        |                           |                |
|  |  |   |                  |  |            |  |                  |  |                  |  |  |                         |        |                 |        |                        |        |                         |        |         |        |                           |        |                 |        |                         |        |                           |                |

|             |  |                        |
|-------------|--|------------------------|
| ATTACHMENTS |  |                        |
| REVIEW      | Department Director: <i>Christy Woodruse</i>                             | Date: <i>1/26/2017</i> |
|             | Finance (Budget Approval):<br><i>If applicable</i> <i>Mary Rasmussen</i> | Date: <i>1/27/17</i>   |
|             | Division Manager: <i>N/A</i>   | Date:                  |
|             | County Counselor's Office:   | Date:                  |

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

| Account Number: | Account Title: | Amount Not to Exceed: |
|-----------------|----------------|-----------------------|
|                 |                |                       |

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:**

This expenditure was included in the Annual Budget.

PC# \_\_\_\_\_

Date: January 27, 2017

RES # 19375

| <u>Department / Division</u>    | <u>Character/Description</u> | <u>Not to Exceed</u> |
|---------------------------------|------------------------------|----------------------|
| <b>Homeless Asst Fund - 043</b> |                              |                      |
| 7001 - Housing Resource Com.    | 56789 - Outside Agencies     | \$ 250,000           |
|                                 |                              |                      |
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|                                 |                              |                      |
|                                 |                              | \$ 250,000           |

  
Budgeting