

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 20054

Sponsor(s): Dan Tarwater III

Date: November 28, 2018

<p><b>SUBJECT</b></p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution transferring \$17,189.00 within the Prosecutor's Office 2018 Anti-Drug Sales Tax Fund and authorizing the County Executive to enter into an Agreement with the City of Kansas City, Missouri for the furnishing of a DART Codes Enforcement Officer at a cost to the County of \$24,000.00.</u></p>														
	<table border="1" style="width: 100%;"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$24,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$24,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number;</td> <td></td> </tr> <tr> <td style="padding-left: 20px;"><b>FROM</b> Anti-Drug Sales Tax 008-4152-56080 Other Professional Services</td> <td style="padding-left: 20px;"><b>FROM ACCT</b> \$17,189.00</td> </tr> <tr> <td style="padding-left: 20px;"><b>TO</b> Anti-Drug Sales Tax 008-4152-56790 Other Contractual Services</td> <td style="padding-left: 20px;">\$17,189.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:      Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):      Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$24,000.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$24,000.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number;		<b>FROM</b> Anti-Drug Sales Tax 008-4152-56080 Other Professional Services	<b>FROM ACCT</b> \$17,189.00	<b>TO</b> Anti-Drug Sales Tax 008-4152-56790 Other Contractual Services	\$17,189.00
Amount authorized by this legislation this fiscal year:	\$24,000.00														
Amount previously authorized this fiscal year:	\$														
Total amount authorized after this legislative action:	\$24,000.00														
Amount budgeted for this item * (including transfers):	\$														
Source of funding (name of fund) and account code number;															
<b>FROM</b> Anti-Drug Sales Tax 008-4152-56080 Other Professional Services	<b>FROM ACCT</b> \$17,189.00														
<b>TO</b> Anti-Drug Sales Tax 008-4152-56790 Other Contractual Services	\$17,189.00														
<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): 19653 11/17</p>														
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone): Gina Robinson, Chief of Operations 881-3369</p>														
<p><b>REQUEST SUMMARY</b></p>	<p>This resolution requests to transfer funds and authorize the County Executive to enter into an agreement in the amount of \$24,000.00 with the City of Kansas City, Missouri to provide partial funding of salary and benefits for one (1) Code Enforcement Officer who is assigned to the Jackson County DART Program. The contact person</p>														

	for the City of KCMO is Deletta Dean, 415 E. 12 <sup>th</sup> St., Kansas City, Missouri 64106.	
	The DART Program represents a multi-jurisdictional initiative that provides comprehensive code enforcement services to Jackson County residents in an effort to identify and shut down drug houses. The inspector will conduct inspections for housing and various code violations on suspected drug house and enforcement proceedings. Term of the agreement is 7/1/18-6/30/19 in monthly installments.	
	<b>Funding Sources:</b> 008-4152-56790 Other Contractual Services \$17,189.00 008-4156-56790 Other Contractual Services \$6,811.00 <b>Total \$24,000.00</b>	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Award of Contract, Budgets	
REVIEW	Department Director: <i>Chuan Peters Baker</i>	Date: <i>11/15/18</i>
	Finance (Budget Approval): <i>If applicable</i>	Date: <i>11/16/18</i>
	Division Manager: <i>[Signature]</i>	Date: <i>11-16-18</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:**

Funds sufficient for this transfer are available from the sources indicated below.

PC# \_\_\_\_\_

Date: November 16, 2018

RES # 20054

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
<b><u>008 Anti-Drug Sales Tax Fund</u></b>			
4152 Criminal Prosecution	56080 Other Professional Services	\$ 17,189	\$ -
4152 Criminal Prosecution	56790 Other Contractual Services		17,189
_____	_____	_____	_____
_____	_____	_____	_____

**Fiscal Note:**

This expenditure was included in the Annual Budget

PC# \_\_\_\_\_

Date: March 22, 2018

RES # \_\_\_\_\_

<u>Department / Division</u>	<u>Character/Description</u>	<u>Not to Exceed</u>
<b><u>008 Anti-Drug Sales Tax Fund</u></b>		
4152 Criminal Prosecution	56790 Other Contractual Services	\$ 24,000
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

  
Budget Officer