

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 18877

Sponsor(s): Dennis Waits

Date: July 6, 2015

<p>SUBJECT</p>	<p>Action Requested X Resolution Ordinance</p> <p>Project/Title: <u>Resolution transferring funds within the 2015 Prosecuting Attorney's Community Crime/Drug Prevention Fund.</u></p>																				
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$26,681.96</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$26,681.96</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number;</td> <td></td> </tr> <tr> <td>FROM Anti-Drug Sales Tax Fund – 008; Prosecutor Community Crime/Drug Prevention – 4156; Grant Match – 56798</td> <td>FROM ACCT \$26,681.96</td> </tr> <tr> <td>TO 008 – Anti Drug Sales Tax; 4166 – SSVF Grant; 55010 – Regular Salaries</td> <td>TO ACCT \$12,619.92</td> </tr> <tr> <td>008 – Anti Drug Sales Tax; 4166 – SSVF Grant, 55040 – FICA</td> <td>\$2,573.21</td> </tr> <tr> <td>008 – Anti Drug Sales Tax; 4166 – SSVF Grant, 55050 – Pension</td> <td>\$4,016.68</td> </tr> <tr> <td>008 – Anti Drug Sales Tax; 4166 – SSVF Grant, 55060 - Insurance</td> <td>\$7,472.15</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$26,681.96	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$26,681.96	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number;		FROM Anti-Drug Sales Tax Fund – 008; Prosecutor Community Crime/Drug Prevention – 4156; Grant Match – 56798	FROM ACCT \$26,681.96	TO 008 – Anti Drug Sales Tax; 4166 – SSVF Grant; 55010 – Regular Salaries	TO ACCT \$12,619.92	008 – Anti Drug Sales Tax; 4166 – SSVF Grant, 55040 – FICA	\$2,573.21	008 – Anti Drug Sales Tax; 4166 – SSVF Grant, 55050 – Pension	\$4,016.68	008 – Anti Drug Sales Tax; 4166 – SSVF Grant, 55060 - Insurance	\$7,472.15
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): 4560 9/13</p> <p>Prior resolutions and (date): 18676 12/14</p>																				
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Jean Peters Baker, 6/23/15</p>																				

REQUEST SUMMARY	<p>Requesting a Resolution transferring \$26,681.96 in matching funds into the Victim Services Grant (SSVF), 008-4166.</p> <p>This transfer will provide additional funds required to complete this two year grant awarded to Jackson County by the Missouri Department of Public Safety.</p> <p>Please transfer \$26,681.96 from 008-4156-56798 into 008-4166:</p> <p>55010 Salaries \$12,619.92 55040 FICA \$ 2,573.21 55050 Pension \$ 4,016.68 55060 Insurance \$ 7,472.15</p>	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>Cheryl Peters Baker</i>	Date: 6/23/15
	Finance (Budget Approval): <i>If applicable</i>	Date:
	Division Manager: <i>Marylou Brown</i>	Date: 6/30/15
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____

X Funds sufficient for this transfer are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:
Jackson County, Missouri**

Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

Date: June 25, 2015

RES # 18877

Department / Division	Character/Description	From	To
008 - Anti-Drug Sales Tax Fund			
4156 - Pros Atty Crim/Drug Prev	56798 - Grant Match	26,682	
9100 - Operating Transfers	56105 - Operating Transfers Out		26,682
4166 - Victim Services	47070 - Operating Transfers In	26,682	
4166 - Victim Services	55010 - Regular Salaries		12,620
4166 - Victim Services	55040 - FICA		2,573
4166 - Victim Services	55050 - Pension		4,017
4166 - Victim Services	55060 - Insurance Benefits		7,472
Budgeting		26,682	26,682

