

**REQUEST FOR LEGISLATIVE ACTION**

**Version 6/10/19**

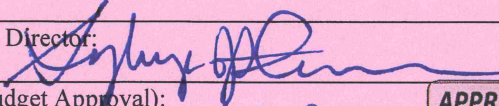
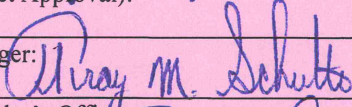
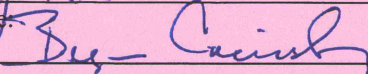
Completed by County Counselor's Office:

Res/Ord No.: 20641

Sponsor(s): Theresa Cass Galvin

Date: March 29, 2021

<p><b>SUBJECT</b></p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: Authorizing the County Executive to execute contracts with 27 different organizations to provide \$500,000 in CARES Act funding for a third round of allocations to ensure that food insecurity is minimized in the wake of the full economic impact of the COVID-19 outbreak.</p>												
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" style="width: 100%;"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$500,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$500,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$1,800,000</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td><b>CARES Act Fund</b> 040-1526-56789 Food Insecurity -Outside Agency Funding</td> <td style="text-align: right; vertical-align: bottom;">\$500,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:          Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): \$1,300,000          Prior Year Actual Amount Spent (if applicable): \$1,213,800</p>	Amount authorized by this legislation this fiscal year:	\$500,000	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$500,000	Amount budgeted for this item * (including transfers):	\$1,800,000	Source of funding (name of fund) and account code number:		<b>CARES Act Fund</b> 040-1526-56789 Food Insecurity -Outside Agency Funding	\$500,000
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<b>CARES Act Fund</b> 040-1526-56789 Food Insecurity -Outside Agency Funding	\$500,000												
<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date): #5371 (6/22/2020), #5420 (11/5/2020), #5483 (1/25/2020)          Prior resolutions and (date): #20535 (10/19/2020)</p>												
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by Troy Schulte, County Administrator at 881-1079</p>												
<p><b>REQUEST SUMMARY</b></p>	<p>This resolution authorizes the County Executive to execute 27 contracts with the following agencies to address food insecurity brought on by the COVID-19 pandemic and subsequent economic recession (see attached list) using CARES Act funding received by Jackson County in 2020. Round one of CARES Act funding provided \$500,000 to Harvesters – Community Food Network of Kansas via Ordinance #5371. Round two of food assistance provided up to \$800,000 for this continuing effort including \$100,000 to Community Services League, \$70,000 to One Good Meal (Ordinance #5420) and \$543,700 to 16 different agencies. A total of \$1,800,000 has been allocated for this effort with \$1,713,800 under contract or expended. A total of \$700,690 was requested in this third round of funding from 29 agencies with the maximum allowable request of \$30,000 per agency. Two agencies requested funding, but the amount of their request was less than the funding for Round Two that remained unspent as of March 15, 2021 and are not recommended for additional funding in this round. For the current round of funding, agencies that requested \$30,000 in Round 3 and did not receive any funding in Round 2 were each allocated up to \$23,000 in Round 3. Agencies that received the full allocation in Round 2 were allocated a maximum of \$20,000 less any funds remaining unspent from Round 2. All agencies are allowed up to 10% for administrative costs. The proposed allocations are attached separately to this RLA.</p>												
<p><b>CLEARANCE</b></p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)</p>												

	<input type="checkbox"/> Business License Verified (Purchasing & Department) N/A,,, <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals N/A. <input type="checkbox"/> VBE Goals	
ATTACHMENTS		
REVIEW	Department Director: 	Date: 3/25/2021
	Finance (Budget Approval): <i>If applicable</i>	<div style="border: 1px solid black; padding: 2px; display: inline-block;"> <b>APPROVED</b>  <small>By Mark Lang at 10:40 am, Mar 23, 2021</small> </div>
	Division Manager: 	Date: 3/25/2021
	County Counselor's Office: 	Date: 3/25/2021

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #5483
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:**

This expenditure was included in the Annual Budget.

PC# \_\_\_\_\_

Date: March 23, 2021

RES # 20641

<u>Org Code/Description</u>	<u>Object Code/Description</u>	<u>Not to Exceed</u>
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<b>040 CARES Act</b>		
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1526 Food Insecurity	56789 Outside Agency Funding	\$ 500,000
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\$ 500,000

**APPROVED**  
By Mark Lang at 10:40 am, Mar 23, 2021

Budget Office

## Jackson County CARES Act Food Insecurity Funding

Organization	Round One	Round Two	Round Three		Total
	Funding	Funding	Request	Recommended	
Harvester's	500,000				\$ 500,000
One Good Meal	-	70,000	-	-	\$ 70,000
KC Baptist Temple of KCMO Graceway	-	41,000	-	-	\$ 41,000
Raytown Emergency Assistance Program (REAP)	-	17,500	-	-	\$ 17,500
Metropolitan Lutheran Ministry	-	50,000	-	-	\$ 50,000
Lykins Neighborhood Association	-	38,000	-	-	\$ 38,000
River Church Family of Raytown	-	10,300	-	-	\$ 10,300
1 Bishop Sullivan Center	-	-	30,000	23,000	\$ 23,000
2 Blue Hills Church of the Nazarene food pantry	-	-	30,000	23,000	\$ 23,000
3 CAAGKC	-	-	30,000	23,000	\$ 23,000
4 Calvary Community Outreach Network	-	50,000	3,575	-	\$ 50,000
5 Coldwater of Lee's Summit	-	5,000	15,148	15,148	\$ 20,148
6 Community Assistance Council	-	-	30,000	23,000	\$ 23,000
7 Community Service League	-	100,000	7,039	-	\$ 100,000
8 Covenant Presbyterian Church	-	-	2,356	2,356	\$ 2,356
9 Education 1st Athletics Second	-	50,000	30,000	2,163	\$ 52,163
10 Footprints, Inc./ Heroes Home Gate	-	-	28,500	23,000	\$ 23,000
11 Gathering Table SAWC	-	-	17,100	17,100	\$ 17,100
12 Hope Rocks Pantry	-	-	30,000	23,000	\$ 23,000
Independence Blvd Christian Church/ Micah Ministry	-	-	30,000	23,000	\$ 23,000
13	-	-	30,000	23,000	\$ 23,000
14 Kingsway Lighthouse Ministries	-	25,000	30,000	20,000	\$ 45,000
15 Macedonia Baptist Church/Mountaintop Pantry	-	50,000	30,000	20,000	\$ 70,000
16 Mattie Rhodes Center	-	14,700	30,000	20,000	\$ 34,700
17 Metropolitan Missionary Baptist Church	-	-	30,000	23,000	\$ 23,000
18 Morningstar's Dev. Company Inc.	-	30,000	30,000	20,000	\$ 50,000
19 Mount Sinai Missionary Baptist Church	-	-	30,000	23,000	\$ 23,000
20 Pro Deo Youth Center	-	-	6,000	6,000	\$ 6,000
21 Redemptorist	-	-	30,000	23,000	\$ 23,000
22 Sisters In Christ	-	50,000	30,000	20,000	\$ 70,000
23 Southside First Baptist Church	-	-	30,000	23,000	\$ 23,000
24 TAGS (Teach, Assist, Guide, Shower for Humanity)	-	50,000	30,000	20,000	\$ 70,000
25 Total Man Community Dev. Corp	-	12,400	29,000	20,000	\$ 32,400
26 True Faith Outreach Ministries Pantry	-	-	8,100	8,100	\$ 8,100
27 True Light Family Resource Center	-	-	28,000	23,000	\$ 23,000
28 Victorious Life Church	-	-	30,000	23,000	\$ 23,000
29 Westside Community Action Network	-	49,900	15,872	10,133	\$ 60,033
					\$ -
<b>Total:</b>	<b>\$ 500,000</b>	<b>\$ 713,800</b>	<b>\$ 700,690</b>	<b>\$ 500,000</b>	<b>\$ 1,713,800</b>

## Jackson County CARES Act Food Insecurity Funding

		Round Three	
Organization		Request	Recommended
1	Bishop Sullivan Center	30,000	23,000
2	Blue Hills Church of the Nazarene food pantry	30,000	23,000
3	CAAGKC	30,000	23,000
4	Calvary Community Outreach Network	3,575	-
5	Coldwater of Lee's Summit	15,148	15,148
6	Community Assistance Council	30,000	23,000
7	Community Service League	7,039	-
8	Covenant Presbyterian Church	2,356	2,356
9	Education 1st Athletics Second	30,000	2,163
10	Footprints, Inc./ Heroes Home Gate	28,500	23,000
11	Gathering Table SAWC	17,100	17,100
12	Hope Rocks Pantry	30,000	23,000
13	Independence Blvd Christian Church/ Micah Ministry	30,000	23,000
14	Kingsway Lighthouse Ministries	30,000	20,000
15	Macedonia Baptist Church/Mountaintop Pantry	30,000	20,000
16	Mattie Rhodes Center	30,000	20,000
17	Metropolitan Missionary Baptist Church	30,000	23,000
18	Morningstar's Dev. Company Inc.	30,000	20,000
19	Mount Sinai Missionary Baptist Church	30,000	23,000
20	Pro Deo Youth Center	6,000	6,000
21	Redemptorist	30,000	23,000
22	Sisters In Christ	30,000	20,000
23	Southside First Baptist Church	30,000	23,000
24	TAGS (Teach, Assist, Guide, Shower for Humanity)	30,000	20,000
25	Total Man Community Dev. Corp	29,000	20,000
26	True Faith Outreach Ministries Pantry	8,100	8,100
27	True Light Family Resource Center	28,000	23,000
28	Victorious Life Church	30,000	23,000
29	Westside Community Action Network	15,872	10,133
<b>Total:</b>		<b>\$ 700,690</b>	<b>\$ 500,000</b>