

REQUEST FOR LEGISLATIVE ACTION
EXECUTIVE OFFICE

Version 6/10/19

Completed by County Counselor's Office **8/13/19 2:54**

Res/Ord No.: **20238**

Sponsor(s): **Dan Tarwater III**

Date: **August 26, 2019**

AUG 13 2019

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Transferring funds in the 2019 Anti-Drug Sales Tax Fund to cover salary expenses in the Jackson County Prosecutor's Office.</u></p>																																
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width: 100%;"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$225,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$225,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$225,000</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number:</td> </tr> <tr> <td colspan="2">FROM</td> </tr> <tr> <td colspan="2">Anti-Drug Sales Tax Fund</td> </tr> <tr> <td>008-4156-56790 Other Contractual Services</td> <td style="text-align: right;">\$147,703</td> </tr> <tr> <td>008-4154-56790 Other Contractual Services</td> <td style="text-align: right;">43,207</td> </tr> <tr> <td>008-4154-56080 Other Professional Services</td> <td style="text-align: right;">34,090</td> </tr> <tr> <td colspan="2">TO</td> </tr> <tr> <td>008-4156-55010 Regular Salaries</td> <td style="text-align: right;">110,367</td> </tr> <tr> <td>008-4156-55040 FICA</td> <td style="text-align: right;">8,417</td> </tr> <tr> <td>008-4156-55050 Pension</td> <td style="text-align: right;">15,658</td> </tr> <tr> <td>008-4156-55060 Insurance Benefits</td> <td style="text-align: right;">13,261</td> </tr> <tr> <td>008-4154-55010 Regular Salaries</td> <td style="text-align: right;">77,297</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$225,000	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$225,000	Amount budgeted for this item * (including transfers):	\$225,000	Source of funding (name of fund) and account code number:		FROM		Anti-Drug Sales Tax Fund		008-4156-56790 Other Contractual Services	\$147,703	008-4154-56790 Other Contractual Services	43,207	008-4154-56080 Other Professional Services	34,090	TO		008-4156-55010 Regular Salaries	110,367	008-4156-55040 FICA	8,417	008-4156-55050 Pension	15,658	008-4156-55060 Insurance Benefits	13,261	008-4154-55010 Regular Salaries	77,297
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PRIOR LEGISLATION	<p>Prior ordinances and (date): _____ Prior resolutions and (date): _____</p>																																
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Gina Robinson, Chief of Operations, 816-881-3369</p>																																
REQUEST SUMMARY	<p>Resolution requesting to transfer funds in the 2019 Anti-Drug Sales Tax Fund to cover salary expenses related to support the creation of positions for the Jackson County Prosecutor's Office newly formed Crime Strategies Unit and additional support for Independence Office.</p>																																
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																																
COMPLIANCE	<p><input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals</p>																																

ATTACHMENTS		
REVIEW	Department Director: <i>Jean Peters Baker</i>	Date: <i>8/12/19</i>
	Finance (Budget Approval): <i>If applicable</i>	Date: <i>8/13/19</i>
	Division Manager: <i>[Signature]</i>	Date: <i>8/13/19</i>
	County Counselor's Office: <i>Bryan Conners</i>	Date: <i>8/22/19</i>

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

CRIME STRATEGIES UNIT

AN INTELLIGENCE-DRIVEN PROSECUTION APPROACH

This new unit will be charged with implementing a new Intelligence-Driven Prosecution Model (IDPM) based on data and analysis. The IDPM aimed to promote more informed decision making throughout the Jackson County Prosecuting Attorney's Office by improving the collection and circulation of information on the persons, places, and problems driving crime within discrete neighborhoods. Unlike other community prosecution models, IDPM does not focus on one particular type of crime. Instead, the model functions as a countywide strategy that, by dividing the county into distinct areas, can adopt to multiple problems found at the neighborhood level.

STAFF, STRUCTURE AND STRATEGIES

This model introduces a new set of strategies for community prosecution initiatives: a neighborhood-level focus, community engagement, local information gathering, and individualized solutions to specific neighborhood-based problems.

The unit would consist of an assistant prosecuting attorney, intelligence analysts, and a community affairs coordinator. Every area team is responsible for developing relationships with local law enforcement and community stakeholders, and gaining expertise in the people, places, and problems that drive crime in each neighborhood.

Community Outreach:

CSU staff will devote significant time to attend meetings with local community groups (e.g., precinct councils, community boards, tenant associations, etc.) to gather information about community players and their public safety concerns.

Other goals would be the creation of a Briefing Book with a summary assessments of each neighborhood. Assessments include a neighborhood maps, data on population demographics and major crime problems, details on homicides and/or shootings, a narrative description of at least two local crime problems, a list of "hot spots," and a list of local gangs or "crews" known to be involved in significant criminal enterprises.