

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 19708

Sponsor(s): Scott Burnett

Date: February 5, 2018

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Funding for Professional Historical Architectural and Engineering Services</u></p>														
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$15,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$15,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number;</td> <td></td> </tr> <tr> <td>FROM: 003-8006-56837 Reserve-Capital</td> <td>FROM ACCT: \$15,000.00</td> </tr> <tr> <td>TO: 003-5103-56080 Other Professional Services</td> <td>TO ACCT: \$15,000.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$15,000.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$15,000.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number;		FROM: 003-8006-56837 Reserve-Capital	FROM ACCT: \$15,000.00	TO: 003-5103-56080 Other Professional Services	TO ACCT: \$15,000.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): 5062 12/6/2017</p> <p>Prior resolutions and (date):</p>														
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Brian Nowotny, Deputy Director Park Operations, 816.503.4803</p>														
<p>REQUEST SUMMARY</p>	<p>Parks+Rec respectfully requests that \$15,000.00 be transferred from the Parks Reserve Account to the Parks Other Improvements account for an historical architectural assessment as the first phase of project to return control of two structures at Longview Lake to the US Corps of Engineers. The two buildings do not serve an efficient function for Jackson County and are beyond their useful life, requiring substantial costs for their upkeep. The historical assessment is required as a part of the County's lease with the USACE and reversion process per State Historic Preservation guidelines. Jackson County term & supply contractors will be used for this project.</p>														

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Justification Summary with Pictures	
REVIEW	Department Director: <i>Michael Brown</i>	Date: <i>1-15-18</i>
	Finance (Budget Approval): <i>If applicable</i>	Date: <i>1/24/18</i>
	Division Manager: <i>AB</i>	Date: <i>1-16-18</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this transfer are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
003-8006-56837	Parks-Reserve-Capital	\$15,000.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Jackson County Parks + Rec	
Budget Estimate - Professional Historical Assessment of Longview Buildings	
2018 Project	Summary
Professional Svcs. Historical Architect	\$10,000
Professional Svcs. Engineer	\$5,000
	\$15,000
	includes written report of conditions and repairs per SHPO guidelines
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