

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

Res/Ord No.: 5387

Sponsor(s): Crystal Williams

Date: August 10, 2020

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: An Ordinance accepting and Appropriating \$13,303.00 from the Raytown Chamber of Commerce as reimbursement for work performed to their property by County contractors as part of the Rock Island Shared Use Path Project</p>												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="370 562 1450 919"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$13,303</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$13,303</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: From: 003-Park Fund – 9999-Non-Specific – 47960-Miscellaneous Donations</td> <td>\$13,303</td> </tr> <tr> <td>To: 003-Park Fund – 3601-Rock Island Rail Corridor Auth. – 58060-Other Improvements</td> <td>\$13,303</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use:</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$13,303	Amount previously authorized this fiscal year:	\$0.00	Total amount authorized after this legislative action:	\$13,303	Amount budgeted for this item * (including transfers):	\$0.00	Source of funding (name of fund) and account code number: From: 003-Park Fund – 9999-Non-Specific – 47960-Miscellaneous Donations	\$13,303	To: 003-Park Fund – 3601-Rock Island Rail Corridor Auth. – 58060-Other Improvements	\$13,303
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PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date): 20451 (Introduced 6/29/20)</p>												
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Matt Davis, Rock Island Project Manager, 816-503-4849</p>												
REQUEST SUMMARY	<p>Unanticipated field conditions led to necessary changes to the Rock Island Shared Use Path project, which impacted a portion of property owned by the Raytown Chamber of Commerce. As a part of the field changes, the Chamber requested a few small improvements to the property which would benefit the Chamber and trail users by creating additional parking areas off of Raytown Trafficway. The County's contractor installed these upgrades at the expense of the Raytown Chamber of Commerce. These funds are 100% reimbursement for the work performed.</p>												
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>												
COMPLIANCE	<p><input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals</p>												
ATTACHMENTS	<p>Letter from Radmacher Brothers regarding changes to the site dated 10/31/2019.</p>												

REVIEW	Department Director: <i>Michele Newman</i>	Date: 7/20/20
	Finance (Budget Approval): APPROVED <i>If applicable</i>	Date:
	Division Manager: <i>Greg M. Schalte</i>	Date: <i>8-4-2020</i>
	County Counselor's Office: <i>Debra J. Conaway</i>	Date: <i>8-6-2020</i>

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
003-9999-47960	Park Fund – Non-Specific – Miscellaneous Donations	\$13,303

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



- Heavy Highway
- Water & Sewer Treatment Plants
- Industrial/Power

Radmacher Brothers Excavating Company, Inc.

2201 N. 7 Highway, Suite B * Pleasant Hill, MO 64080 * 816 540-3614 * 816 540-4444 fax

October 31, 2019

Rick Johnson
 Jackson County
 303 West Walnut
 Independence, MO 64050

RE: Chamber of Commerce Parking Lot

Rick:

As requested, we are submitting a price for the added parking lot at the Raytown Chamber of Commerce. We feel the existing design does not allow for adequate cover over the RCP. In fact, the pipe profile shown on page 179 has about 8" of cover which would extend 4" into the asphalt. We propose to extend the pipe 2' and lower the outlet 1.5'. Below are costs associated with these changes. In addition, there is not a bid item for the 60" RCP Class IV.

Additional Clearing and Grading	1	LS	\$3,350.00	\$3,350.00
Add 8" Concrete Pavement	164	SY	\$49.50	\$8,118.00
Add 60" RCP Class IV	80	LF	\$235.00	\$18,800.00
Add 60" RCP FES	1	EA	4,210.00	\$4,210.00
Deducts				
33) 60" Pipe Group C	78	LF	\$172.00	-\$13,416.00
38) 60" CMP FES	1	EA	\$4,210.00	-\$4,210.00
51) Pedestrian Fence 48"	91	LF	\$39.00	-\$3,549.00
Total				\$13,303.00

Sincerely,

Ed Andres
 Vice President

An Equal Opportunity Employer