

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$20,000.00 within the 2010 Anti-Drug Sales Tax Fund for anti-drug prevention programs and services to be provided by the Family Court.

RESOLUTION #17368, September 13, 2010

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, by Resolution 17140 the Legislature did authorized the County Executive to execute an agreement with certain outside agencies which engage in anti-drug related activities; and

WHEREAS, one of the agreements authorized by this Resolution was with the Jackson County Family Court; and

WHEREAS, an inter-departmental transfer would have been the more appropriate action; and,

WHEREAS, the County Executive recommends this transfer; and,

WHEREAS, in connection with this transfer, the previous agreement with the Family Court is being terminated; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2010 Anti-Drug Sales Tax Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund COMBAT Prevention 008-4402	56005 - Community Crime Prev	\$20,000	
Family Court 008-2101	56790 - Other Contractual Srv		\$20,000

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Jim P. Hall
Chief Deputy County Counselor

W. M. [Signature]
Acting County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution # 17368 of September 13, 2010, was duly passed on September 20, 2010 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9
Abstaining 0

Nays 0
Absent 0

9.21.10
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 4402 56005
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
COMBAT Prevention
Community Crime Prevention
NOT TO EXCEED: \$20,000

September 7, 2010
Date

[Signature]
Director of Finance and Purchasing

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Jackson County Family Court Contract Cancellation Memo	
REVIEW	Department Director: <i>Alicy Anne Lopez</i>	Date: 8-31-2010
	Finance (Budget Approval): If applicable <i>Paul M...</i>	Date: 9/2/10
	Division Manager: <i>Joseph B...</i>	Date: 9-2-10
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
008-4402-56005	Community Crime Prevention	\$20,000.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:
Jackson County, Missouri**

Funds sufficient for this transfer is available from the sources indicated below.

Date: September 2, 2010

RES. ~~ORD~~ # 17368

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
<u>Anti-Drug Sales Tax Fund - 008</u>			
<u>4402 - COMBAT Prevention</u>	<u>56005 - Community Crime Prevention</u>	<u>20,000.00</u>	
<u>2101 - Family Court</u>	<u>56790 - Other Contractual Services</u>		<u>20,000.00</u>
	Total	<u>20,000.00</u>	<u>20,000.00</u>

Sara M. J. 9/2/10
Budgeting

Jackson County



COMBAT

COMMUNITY BACKED ANTI - DRUG TAX

415 E. 12th Street, 9th Floor

Kansas City, MO 64106

Phone: (816) 881-1400 Fax: (816) 881-1416

Drug Commissioners:

Venessa Maxwell-Lopez

Tony Miller

Pamela Pettilo

Albert Riederer

Anita Russell

Joseph Spalitto, DDS

Colin Stoner

Scott Taylor

Ex Officio Members:

James Corwin,
Kansas City Chief of Police

Michael Hand,
*Officer in Charge, Jackson
County Drug Task Force*

James Kanatzar,
Jackson County Prosecutor

COMBAT Staff

Stacey Daniels-Young PhD
Director

Vincent M. Ortega
Assistant Director

David Fleming
*Planning and
Development Administrator*

Rick Abel
Media/Marketing Coordinator

Angela Allen
Contracts & Budget Manager

Stephani M. Bolling
Executive Assistant

Tammie Jordon
Program Manager

Carol Lillis
Office Administrator

August 31, 2010

Theresa Byrd
Jackson County Family Court
2729 Gillham Road
Kansas City, MO 64108

Dear Ms. Byrd:

As you've justified and requested, COMBAT is willing to terminate your existing Prevention Contract and replace it with an inter-departmental transfer. This will facilitate your ability to spend the funds from the award without the cumbersomeness of managing monthly checks all generated from the County to other parts of the County.

To date, our records show the following regarding your award:

Contract #: 4402-2010-024000

Contract Amount: \$40,000.00

Resolution #: 17140, Resolution Date: 1/26/10

Advance Payment Amount: \$10,000.00 Date: 4/2/10

2nd payment amount: \$6,666.67 Date: 7/2/10

3rd payment amount: \$3,333.33 Date: 7/22/10

Contract Balance: \$20,000.00

This leaves a remaining \$20,000 for which we will initiate request for a budget transfer. Of course, please be aware that you will continue to be responsible for your quarterly report reports and participation in COMBAT events. I would also appreciate our continuing to receive your monthly expense reports.

Thank you for initiating this solution

Sincerely,

Stacey Daniels-Young, Ph.D., Director

cc: William Snyder, Acting County Counselor

Michael D. Sanders, County Executive