### IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**A RESOLUTION** transferring \$20,000.00 within the 2010 Anti-Drug Sales Tax Fund for anti-drug prevention programs and services to be provided by the Family Court.

**RESOLUTION #17368, September 13, 2010** 

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, by Resolution 17140 the Legislature did authorized the County Executive to execute an agreement with certain outside agencies which engage in anti-drug related activities; and

WHEREAS, one of the agreements authorized by this Resolution was with the Jackson County Family Court; and

WHEREAS, an inter-departmental transfer would have been the more appropriate action; and,

WHEREAS, the County Executive recommends this transfer; and,

WHEREAS, in connection with this transfer, the previous agreement with the Family Court is being terminated; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2010 Anti-Drug Sales Tax Fund be and hereby is made:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	FROM	<u>TO</u>
Anti-Drug Sales Tax Fund COMBAT Prevention 008-4402	56005 - Community Crime Prev	\$20.000	
Family Court		Ψ=0,000	
008-2101	56790 - Other Contractual Srv		\$20,000

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FOR	M:		
Chief Deputy County Cou	Inselor	Acting County Counselor	<u> </u>
Certificate of Passage			
	Septembe	tion, Resolution # 17368 of Septer <u>ケ                                    </u>	
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Yeas Abstaining _	0	NaysO	
9.21.10		Mary & Spin	₽
Date		Mary Jo Spino, Legislatu	ıre
Funds sufficient for this tra	ansfer are available t	from the source indicated below.	
ACCOUNT NUMBER: ACCOUNT TITLE:	008 4402 56009 Anti-Drug Sales Ta COMBAT Prevention Community Crime I	x Fund on	
NOT TO EXCEED:	\$20,000		
Systember 1,20	<u>///</u>	Dest home	
Jate		Director of Finance and Purchasi	ng

## REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office: Res/844 No.: 17368

Sponsor(s):

Dan Tarwater

Date:

September 13, 2010

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SUBJECT	Action Requested  Resolution Ordinance  Project/Title: A resolution transferring \$20,000.00 within th Jackson County Family Court to assist in the prevention of d		
BUDGET INFORMATION To be completed By Requesting Department and Finance	Amount authorized by this legislation this fiscal year: Amount previously authorized this fiscal year: Total amount authorized after this legislative action:  Amount budgeted for this item *: Source of funding (name of fund) and account code number:  From: 008-Anti-Drug, 4402-COMBAT, 56005 Community Crime Prevention	\$20,000.00 \$20,000.00 \$40,000.00 \$40,000.00	
	To: 008-Anti-Drug, 2101-Family Court, 56790 Other Contractual Services  If account includes additional funds for other expenses, total bud No budget impact (no fiscal note required) Item previous transferred as inter-departmental.  Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):		
PRIOR LEGISLATION	Prior ordinances and (date): Prior resolutions and (date): #171470, January 26, 2010 17140		
CONTACT INFORMATION	RLA drafted by: Dave Fleming, Planning & Development Administrator, 881-3572		
REQUEST SUMMARY	Authorization for the funding of drug use prevention and other drug related offenses was passed by the Legislature in January 2010 (Res. #17140). A contract was issued to the Jackson County Family Court (4402-2010-024000) for these services. Family Court has claimed and received reimbursement from COMBAT in the amount of \$20,000 so far this year, leaving a remaining balance of \$20,000. The contract allowed for payments to be made by check however, it should have been an inter-departmental transfer, which this RLA authorizes. A copy of the contract termination letter is attached.		
CLEARANCE	☐ Tax Clearance Completed (Purchasing & Department) ☐ Business License Verified (Purchasing & Department) ☐ Chapter 6 Compliance - Affirmative Action/Prevailing W	Tage (County Auditor's Office)	

CLEAF	RANCE	Business License Ve	oleted (Purchasing & Department) rified (Purchasing & Department) ce - Affirmative Action/Prevailing V	Wage (County Auditor's O	office)
ATTA	ACHMENTS Jackson County Family Court Contract Cancellation Memo				
REVIE	w (	Department Pirector:  Thicu Linu Finance (Budget Approv If applicable Division Manager:  County Counselor's Offi	Jaral Cost		Date: 8-31-2010 Date: /2/10 Date: 7-10 Date:
Fiscal	Information	on (to be verified by B	udget Office in Finance Depa	rtment)	
	This expen	diture was included in the	annual budget.		
	Funds for this were encumbered from the Fund in				
	is a cash ba	balance otherwise unencun alance otherwise unencumb o provide for the obligation	nbered to the credit of the appropria pered in the treasury to the credit of n herein authorized.	tion to which the expendit the fund from which payn	ure is chargeable and therenent is to be made each
	Funds sufficient for this expenditure will be/were appropriated by Ordinance #				
$\boxtimes$	Funds sufficient for this appropriation are available from the source indicated below.				
	Account	Number:	Account Title:	Amount Not to Exceed	1:
	008-4402		Community Crime Prevention	\$20,000.00	
	This award funds for s	is made on a need basis a pecific purchases will, of r	nd does not obligate Jackson Count necessity, be determined as each using	ng agency places its order	,
	This legisl	ative action does not impac	ct the County financially and does n	ot require Finance/Budget	approval.

# Fiscal Note: Jackson County, Missouri

Funds sufficient for this transfer is available from the sources indicated below.

Date: September 2, 2010		RES.	<b>60000</b> # 17368
Department / Division	Character/Description	From	То
Anti-Drug Sales Tax Fund - 008			
4402 - COMBAT Prevention	56005 - Community Crime Prevention	20,000.00	
2101 - Family Court	56790 - Other Contractual Services	<del> </del>	20,000.00
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		-	
ParalMax 9/2	Total	20,000.00	20,000.00



Phone: (816) 881-1400 Fax: (816) 881-1416

#### **Drug Commissioners:**

Venessa Maxwell-Lopez

Tony Miller

Pamela Petrillo

Albert Riederer

Anita Russell

Joseph Spalitto, DDS

Colin Stoner

Scott Taylor

#### Ex Officio Members:

James Corwin, Kansas City Chief of Police

Michael Hand, Officer in Charge, Jackson County Drug Task Force

James Kanatzar, Jackson County Prosecutor

#### **COMBAT Staff**

Stacey Daniels-Young PhD Director

Vincent M. Ortega Assistant Director

David Fleming

Planning and

Development Administrator

Rick Abel Media/Marketing Coordinator

Angela Allen Contracts & Budget Manager

Stephani M. Bolling Executive Assistant

Tammie Jordon Program Manager

Carol Lillis Office Administrator August 31, 2010

Theresa Byrd Jackson County Family Court 2729 Gillham Road Kansas City, MO 64108

Dear Ms. Byrd:

As you've justified and requested, COMBAT is willing to terminate your existing Prevention Contract and replace it with an inter-departmental transfer. This will facilitate your ability to spend the funds from the award without the cumbersomeness of managing monthly checks all generated from the County to other parts of the County.

To date, our records show the following regarding your award:

Contract #: 4402-2010-024000 Contract Amount: \$40,000.00

Resolution #: 17140, Resolution Date: 1/26/10

Advance Payment Amount: \$10,000.00 Date: 4/2/10 2<sup>nd</sup> payment amount: \$6,666.67 Date: 7/2/10 Date: 7/22/10

Contract Balance: \$20,000.00

This leaves a remaining \$20,000 for which we will initiate request for a budget transfer. Of course, please be aware that your will continue to be responsible for your quarterly report reports and participation in COMBAT events. I would also appreciate our continuing to receive your monthly expense reports.

Thank your for initiating this solution

Sancerely.

Stacey Daniels-Young Ph.D., Director

cc: William Snyder, Acting County Counselor