

REQUEST FOR LEGISLATIVE ACTION

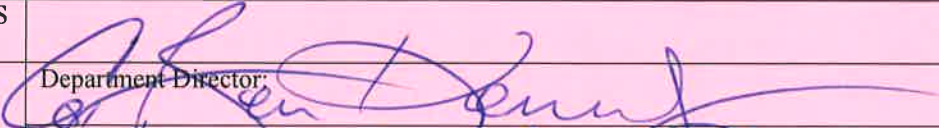
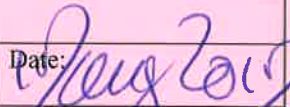


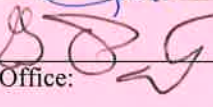
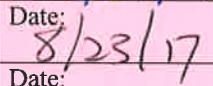
Completed by County Counselor's Office:

~~Res~~/Ord No.: 5009

Sponsor(s): Alfred Jordan

Date: August 28, 2017

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Jackson County Sheriff's Office "Missouri Department of Transportation (MoDOT) Work Zones Project, July 1, 2017- December 31, 2018. An ordinance to appropriate \$15,000.00 from the Undesignated Fund Balance and to authorize the County Executive to execute an agreement with the MoDOT Traffic and Highway and Safety Division under the Program Order originally dated August 1, 2017.</p>												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$15,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$15,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM: 010 Grant Fund; 2810 Undesignated Balance</td> <td>FROM ACCT \$15,000.00</td> </tr> <tr> <td>TO: 010 Grant Fund; 4246 Work Zone Enforcement</td> <td>TO ACCT \$15,000.00</td> </tr> </table> <p style="text-align: right; margin-right: 50px;"> <i>55030 \$13,934</i> <i>55040 \$1,066</i> </p> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):\$0 Prior Year Actual Amount Spent (if applicable):\$0</p>	Amount authorized by this legislation this fiscal year:	\$15,000.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$15,000.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM: 010 Grant Fund; 2810 Undesignated Balance	FROM ACCT \$15,000.00	TO: 010 Grant Fund; 4246 Work Zone Enforcement	TO ACCT \$15,000.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): #4523 DATED: 04/22/2013 #4419 DATED: 06/11/2012</p> <p>Prior resolutions and (date): #18012 DATED: 10/29/2012</p>												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Sergeant Douglas Blodgett, Traffic / DWI Unit Supervisor</p>												
<p>REQUEST SUMMARY</p>	<p>Accept and appropriate \$15,000.00 from the Undesignated Fund Balance of the Grant Fund and authorize the County Executive to execute an agreement with the Missouri Department of Highway and Transportation commission in acceptance of the grand awarded to the Sheriff's Office.</p> <p>The Grant is awarded in the amount of \$15,000.00 and requires no matching funds, for July 1, 2017 through December 1, 2018. The term of the agreement dated August 1, 2017 states July 2017 through December 2018.</p> <p>The goal of this enforcement is to create safer roadways in Jackson County, Missouri, with a focus on distracted and dangerous driving in work zones. The overall impact sought through this initiative is to reduce the danger to highway workers, while enforcing reduced speed work zones, and alert motorist of the presence of work zones in the night hours. Over the past several years, there has been a significant increase in night time hour work zones, due to lighter traffic flow, which creates an separate issue of visibility of the upcoming zone.</p> <p>With the goal of mitigating the dangers to work crews, while altering and correcting the negative driving habits</p>												

	of the public in these areas where failure to focus and use caution can be deadly, the Jackson County Sheriff's Office requests these funds for the reimbursement of overtime utilized for the enforcement actions outlined above.	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: 	Date: 
	Finance (Budget Approval): <i>If applicable</i> 	Date: 
	Division Manager: 	Date: 
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010	Grant Fund	
2810	Undesignated Fund Balance	\$15,000.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: August 22, 2017

ORD # 5009

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
Grant Fund - 010			
4246 - Work Zone Enforcement	45893 - Increase Revenues	15,000	
2810	Undesignated Fund Balance		15,000
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4246 - Work Zone Enforcement	55030 - Overtime		13,934
4246 - Work Zone Enforcement	55040 - FICA		1,066

 8/22/17
 Budgeting

Missouri Department of Transportation

Patrick K. McKenna, Director

573.751.4161
Fax: 573.634.5977
1.800.800.2358

June 27, 2017

Sgt. Danny Barnes
Jackson County Sheriff's Office
4001 NE Lakewood Court
Lee's Summit, MO 64064

Dear Sgt. Barnes:

Enclosed are two (2) copies of a **Work Zone Enforcement Program Agreement** and a **Program Order** which are between the Missouri Highways and Transportation Commission (MHTC) and your agency for enforcement to be conducted in designated Missouri Department of Transportation (MoDOT) Work Zones.

The Work Zone Enforcement Program Agreement will be valid for the award years 2016-2020. The award years establishes a lengthier term agreement so that the agreement will only need to be passed every five years. In addition, on the Work Zone Enforcement Program Agreement article (6), please fill in your agency's representative's title which is the authorizing official.

The Work Zone Enforcement Program Order is for Program Order Number CWZEE04Z in the contract amount of \$15,000.00 with the effective date of July 1, 2017 thru December 31, 2018.

Please have the appropriate authorizing official **sign and date both copies** of the **Work Zone Enforcement Program Agreement and Program Order**. Return all completed signed copies of the Work Zone Enforcement Program Agreement and Program Order to the MoDOT Traffic and Highway Safety Division.

Once the Work Zone Enforcement Program Agreement and Program Order have been fully executed by MHTC, one original copy of each will be returned to your agency and your agency may begin work.

If you have any questions about the process, please call me at 573-522-1341.

Sincerely,



Scott Jones
Highway Safety Program Administrator

c: Sheriff Mike Sharp
Ms. Sarah Matthes
Enclosure



Our mission is to provide a world-class transportation experience that delights our customers and promotes a prosperous Missouri.

www.modot.org