

Request for Legislative Action

Res. #21420
Sponsor: Venessa Huskey
Date: October 9, 2023

Completed by County Counselor's Office

Action Requested:	Resolution	Res.Ord No.:	21420
Sponsor(s):	Venessa Huskey	Legislature Meeting Date:	10/9/2023

Introduction

Action Items: ['Transfer']

Project/Title:

Requesting a transfer of funds within the Multi-Jurisdictional Drug Task Force 2023 adopted budget for reimbursement of salary, benefits and overtime expenses for our intergovernmental agreements with the Police Agencies that provide Detectives to the Task Force.

Request Summary

A Resolution authorizing the transfer of \$234,723 within the 2023 Drug Task Force Fund budget to pay salary, benefits and overtime costs for our Intergovernmental agreements with the Law Enforcement Agencies providing Detectives to the Jackson County Drug Task Force. Those Agencies include the Blue Springs Police Department, the Grain Valley Police Department, the Grandview Police Department, the Independence Police Department, the Lee's Summit Police Department, the Oak Grove Police Department, the Sugar Creek Police Department and the Jackson County Sheriff's Department.

Continuing fentanyl related investigations and resulting fentanyl overdose, both fatal and non-fatal, because of the fentanyl epidemic have increased the afterhours and weekend call out of Task Force Detectives. Increasingly Detectives call out after hours to crime scenes involving a fentanyl overdose are more than anticipated for 2023. As a result, overtime costs associated with those investigations and call outs have increased dramatically. This transfer will cover those costs associated with these ongoing investigations and call outs.

Based on estimates from the Operations Administrator we approximate the need of \$234,723 for the remainder of 2023. There are funds available for transfer within the Task Force 2023 adopted budget.

Please transfer \$234,723 into the following account:
008-4151-56070-Intergovernmental Agreements - \$234,723

Contact Information

Department:	Jackson County Drug Task Force	Submitted Date:	9/26/2023
Name:	Cari Beeman	Email:	cbeeman@jacksongov.org
Title:	Operations Administrator	Phone:	816-503-4713

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Budget Information			
Amount authorized by this legislation this fiscal year:			\$234,723
Amount previously authorized this fiscal year:			\$ 0
Total amount authorized after this legislative action:			\$234,723
Is it transferring fund?			Yes
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
008 (Anti-Crime Sales Tax Fund)	4151 (Jackson County Drug Task Force)	55010 (Regular Salaries)	\$42,000
008 (Anti-Crime Sales Tax Fund)	4151 (Jackson County Drug Task Force)	56160 (Meeting Expense)	\$ 700
008 (Anti-Crime Sales Tax Fund)	4151 (Jackson County Drug Task Force)	56370 (Liability Insurance)	\$6,323
008 (Anti-Crime Sales Tax Fund)	4151 (Jackson County Drug Task Force)	56430 (Telephone Utility)	\$1,000
008 (Anti-Crime Sales Tax Fund)	4151 (Jackson County Drug Task Force)	56510 (Maint. & Repair - Buildings)	\$ 700
008 (Anti-Crime Sales Tax Fund)	4151 (Jackson County Drug Task Force)	56530 (Maint. & Repair – Auto)	\$1,000
008 (Anti-Crime Sales Tax Fund)	4151 (Jackson County Drug Task Force)	56643 (Mobile Phone/Pager Rental)	\$6,000
008 (Anti-Crime Sales Tax Fund)	4151 (Jackson County Drug Task Force)	56756 (Training Expense)	\$24,000
008 (Anti-Crime Sales Tax Fund)	4151 (Jackson County Drug Task Force)	56844 (Narcotic Purchases)	\$105,000
008 (Anti-Crime Sales Tax Fund)	4151 (Jackson County Drug Task Force)	56846 (Informant Fee)	\$2,500
008 (Anti-Crime Sales Tax Fund)	4151 (Jackson County Drug Task Force)	57130 (Building Cleaning Supplies)	\$ 600
008 (Anti-Crime Sales Tax Fund)	4151 (Jackson County Drug Task Force)	57190 (Wearing Apparel)	\$14,000
008 (Anti-Crime Sales Tax Fund)	4151 (Jackson County Drug Task Force)	57310 (Auto & Truck Parts)	\$ 200
008 (Anti-Crime Sales Tax Fund)	4151 (Jackson County Drug Task Force)	57400 (Signs, Badges, & Markers)	\$3,500
008 (Anti-Crime Sales Tax Fund)	4151 (Jackson County Drug Task Force)	57510 (Small Tools & Minor Equipment)	\$ 200
008 (Anti-Crime Sales Tax Fund)	4151 (Jackson County Drug Task Force)	57521 (Operating Equipment - Law Enforcement)	\$27,000

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Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
008 (Anti-Crime Sales Tax Fund)	4151 (Jackson County Drug Task Force)	56070 (Intergovernmental Agreements)	\$234,723

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Contract is with another government agency	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information	
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab. 	

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History

Submitted by Jackson County Drug Task Force requestor: Cari Beeman on 9/26/2023. Comments:

Returned for more information by Department Approver Dan Cummings on 9/26/2023 11:00:57 AM.
Comments: Correction in summary.

Submitted by Requestor Cari Beeman on 9/26/2023 11:05:07 AM. Comments: Corrected

Approved by Department Approver Dan Cummings on 9/26/2023 11:15:19 AM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 9/26/2023 11:21:43 AM.
Comments:

Approved by Compliance Office Approver Ikeela Alford on 9/26/2023 11:28:07 AM. Comments:

Approved by Budget Office Approver David B. Moyer on 9/27/2023 12:40:11 PM. Comments:

Approved by Executive Office Approver Sylva Stevenson on 9/28/2023 12:00:11 PM. Comments:

Approved by Counselor's Office Approver Jamesia Manning on 10/5/2023 11:27:37 AM. Comments:

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

Date: September 26, 2023

RES # 21420
eRLA ID #: 1099

Org Code/Description	Object Code/Description	From	To
008 Anti-Crime Sales Tax Fund			
4151 Jackson County Drug Task Force	55010 Regular Salaries	\$ 42,000	\$ -
4151 Jackson County Drug Task Force	56160 Meeting Expense	700	
4151 Jackson County Drug Task Force	56370 Liability Insurance	6,323	
4151 Jackson County Drug Task Force	56430 Telephone Utility	1,000	
4151 Jackson County Drug Task Force	56510 Maint. & Repair - Buildings	700	
4151 Jackson County Drug Task Force	56530 Maint. & Repair – Auto	1,000	
4151 Jackson County Drug Task Force	56643 Mobile Phone/Pager Rental	6,000	
4151 Jackson County Drug Task Force	56756 Training Expense	24,000	
4151 Jackson County Drug Task Force	56844 Narcotic Purchases	105,000	
4151 Jackson County Drug Task Force	56846 Informant Fee	2,500	
4151 Jackson County Drug Task Force	57130 Building Cleaning Supplies	600	
4151 Jackson County Drug Task Force	57190 Wearing Apparel	14,000	
4151 Jackson County Drug Task Force	57310 Auto & Truck Parts	200	
4151 Jackson County Drug Task Force	57400 Signs, Badges, & Markers	3,500	
4151 Jackson County Drug Task Force	57510 Small Tools & Minor Equipment	200	
4151 Jackson County Drug Task Force	57521 Operating Equipment - Law Enforcement	27,000	
4151 Jackson County Drug Task Force	56070 Intergovernmental Agreements		234,723
APPROVED <i>By David Moyer at 9:15 am, Sep 27, 2023</i>		<u>\$ 234,723</u>	<u>\$ 234,723</u>

Budget Office