

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the County Executive to execute amendments to the agreements with the Independence Youth Court and the Eastern Jackson County Youth Court, for anti-drug prevention activities and purposes, at no additional cost to the County.

RESOLUTION #17513, February 22, 2011

INTRODUCED BY Dan Tarwater, Theresa Garza Ruiz and Crystal Williams, County Legislators

WHEREAS, by Resolution 17474, dated January 24, 2011, the Legislature did authorize the execution of agreements with the Independence Youth Court in the amount of \$72,750.00, and the Eastern Jackson County Youth Court, in the amount of \$54,000.00, to provide for anti-drug prevention activities and purposes; and,

WHEREAS, the Executive Director of the Eastern Jackson County Youth Court has requested that these agreements be amended to increase funding to the Independence Youth Court by \$1,852.00 to a total amount of \$74,602.00, to pay for educational programs for juvenile offenders; and,

WHEREAS, as part of this proposal the Executive Director requests the additional funds for Independence Youth Court come out of the funding for the Eastern Jackson County Youth Court, reducing its agreement to \$52,148.00; and,

WHEREAS, these amendments are in the best interests of the health, welfare, and

safety of the citizens of Jackson County; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute amendments to the agreements with the Independence Youth Court and the Eastern Jackson County Youth Courts, at no additional cost to the County in a form to be approved by the County Counselor; and,

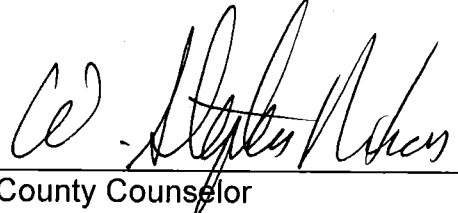
BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the agreements, as amended.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17513 of February 22, 2011, was duly passed on February 22, 2011 by the Jackson County Legislature. The votes thereon were as follows:

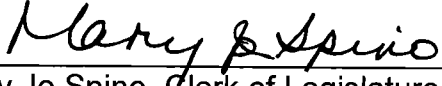
Yeas 8

Nays 0

Abstaining 0

Absent 1

2/22/11
Date



Mary Jo Spino, Clerk of Legislature

REQUEST FOR LEGISLATIVE ACTION

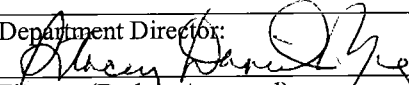
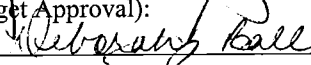
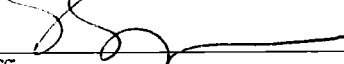
Completed by County Counselor's Office:

Res/Ord No.: 17513

Sponsor(s): Dan Tarwater, Theresa Garza-Ruiz

Date: February 22, 2011, Crystal Williams

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the County Executive to amend the agreements with the Independence Youth Court and the Easter Jackson County Youth Court, funded by the County's Anti-Drug Sales Tax Fund for the 2011 fiscal year, which are engaged in anti-drug prevention activities and purposes, at no additional cost to the county.</u></p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="326 674 1263 989"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$ 0.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$1,141,937.00 \$1,089,937</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$1,141,937.00 \$1,089,937</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$1,181,937.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: 008-4402-56005 Community Crime Prevention</td> <td>\$ 0.00</td> </tr> </table> <ul style="list-style-type: none"> If account includes additional funds for other expenses, total budgeted in the account is: \$1,181,937.00 <p><input checked="" type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$ 0.00	Amount previously authorized this fiscal year:	\$1,141,937.00 \$1,089,937	Total amount authorized after this legislative action:	\$1,141,937.00 \$1,089,937	Amount budgeted for this item *:	\$1,181,937.00	Source of funding (name of fund) and account code number: 008-4402-56005 Community Crime Prevention	\$ 0.00
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Amount budgeted for this item *:	\$1,181,937.00										
Source of funding (name of fund) and account code number: 008-4402-56005 Community Crime Prevention	\$ 0.00										
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date): Res. 17474, January 24, 2011</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by: Dave Fleming, Planning & Development Administrator, 881-3572</p>										
<p>REQUEST SUMMARY</p>	<p>A resolution authorizing the County Executive to amend the agreements with the Independence Youth Court and the Easter Jackson County Youth Court, funded by the County's Anti-Drug Sales Tax Fund for the 2011 fiscal year, which are engaged in anti-drug prevention activities and purposes, at no additional cost to the county.</p> <p>Exhibit A indicates the changes that are being requested in the agencies contracts.</p> <p>Background: The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug initiatives in the community. These recommendations are based upon renewals of contracts that were submitted in response by community providers to a Request for Proposal (#43-09) for prevention services. This request to amend the contracts with the Independence Youth Court and the Eastern Jackson County Youth Court were reviewed by the Jackson County Drug Commission on February 8, 2011, with the recommendation that they be presented to the Jackson County Legislature.</p>										

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: 	Date: 2-8-2011
	Finance (Budget Approval): If applicable 	Date: 2-10-2011
	Division Manager: 	Date: 2/10/11
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

This expenditure was included in the annual budget.

Funds for this were encumbered from the _____ Fund in _____.

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____

Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
008-4402-56005	Community Crime Prevention	\$ 0,000.00

This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.

This legislative action does not impact the County financially and does not require Finance/Budget approval.

Exhibit A

Agency ID	Agency	2011 Funding Rec.	2011 Funding Adjusted Rec.
ejc10900	Eastern Jackson County Youth Court	\$ 54,000	\$ 52,148
iy11100	Independence Youth Court	\$ 72,750	\$ 74,602
		<u>\$ 126,750</u>	<u>\$ 126,750</u>

Office:
 3310 NE Renau Drive
 Lee's Summit, MO 64064
 (816) 824-4302 Ext 72235
 (816) 524-4340 Fax

Eastern Jackson County Youth Court

Courtroom:
 711 Main
 Grain Valley, MO 64029
 816-847-6200
 E-mail Address:
 srast@jacksongov.org

February 7, 2011

The increase in our funds will be used to pay a portion of our yearly COMBAT audit.

The number of juveniles served by Eastern Jackson County Youth Court should remain between 125-175 juveniles per year.

Per our phone conversation, at 4:45pm today, I am requesting that \$1,852.00 from the proposed Eastern Jackson County Youth Court increase be awarded to Independence Youth Court to pay for the educational programs for juvenile offenders. The expanded classes will benefit offenders who commit crimes that are violent in nature or involve the use of drugs or alcohol.

This means the new award amount will be \$52,148.00 and the new amount for IYC will be \$74,602.00. If this is acceptable please let me know and I will send another revised budget for EJC to reflect this change

Thank you for your assistance.

Sincerely

Susan Watkins
 Executive Director
 Eastern Jackson County Youth Court

