

**REQUEST FOR LEGISLATIVE ACTION**

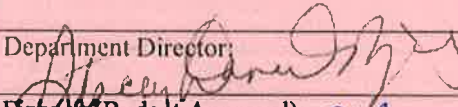
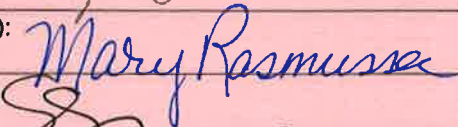

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 18570

Sponsor(s): Dan Tarwater

Date: July 21, 2014

|   |   |   |             |  |              |  |                |                                  |                |   |             |   |             |                         |             |                     |             |                        |             |                                 |           |                              |           |                                     |           |                                |             |   |             |
|---|---|---|-------------|--|--------------|--|----------------|----------------------------------|----------------|---|-------------|---|-------------|-------------------------|-------------|---------------------|-------------|------------------------|-------------|---------------------------------|-----------|------------------------------|-----------|-------------------------------------|-----------|--------------------------------|-------------|---|-------------|
| <p><b>SUBJECT</b></p>   | <p>Action Requested<br/> <input checked="" type="checkbox"/> Resolution<br/> <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the County Executive to transfer funds for the purpose of funding by the County's Anti-Drug Sales Tax Fund for the 2014 fiscal year, which are engaged in Drug Abuse Resistant Education (D.A.R.E.) and D.A.R.E. like prevention activities and purposes, not to exceed \$45,000.00. This proposed legislative action equals the second half of the D.A.R.E. allocation, for this program this fiscal year.</u></p>   |   |             |  |              |  |                |                                  |                |   |             |   |             |                         |             |                     |             |                        |             |                                 |           |                              |           |                                     |           |                                |             |   |             |
| <p><b>BUDGET INFORMATION</b><br/> <i>To be completed By Requesting Department and Finance</i></p>   | <table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$45,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$961,100.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$1,006,100.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$1,024,108.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:<br/> <b>From:</b> 008-Anti-Drug, 4403-COMBAT D.A.R.E., 56005 Community Crime Prevention</td> <td>\$45,000.00</td> </tr> <tr> <td><b>To:</b> 008-4204, Sheriff's Department</td> <td>\$45,000.00</td> </tr> <tr> <td>    008-4204-55010 Salaries</td> <td>\$27,000.00</td> </tr> <tr> <td>    008-4204-55040 FICA</td> <td>\$ 2,066.00</td> </tr> <tr> <td>    008-4204-55050 Pension</td> <td>\$ 3,891.00</td> </tr> <tr> <td>    008-4204-55070 Unemployment Ins</td> <td>\$ 135.00</td> </tr> <tr> <td>    008-4204-55110 Worker's Comp</td> <td>\$ 432.00</td> </tr> <tr> <td>    008-4204-55150 Long Term Disability</td> <td>\$ 135.00</td> </tr> <tr> <td>    008-4204-57190 Wearing Apparel</td> <td>\$ 6,000.00</td> </tr> <tr> <td>    008-4204-57230 Other Operating Supplies</td> <td>\$ 5,341.00</td> </tr> </table> <p>• If account includes additional funds for other expenses, total budgeted in the account is: \$1,027,295.00</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): \$1,027,295<br/>         Prior Year Actual Amount Spent (if applicable): \$1,026,756<br/>         \$927,265 (4403 DARE); \$99,491 (4204 Sheriff)</p> | Amount authorized by this legislation this fiscal year: | \$45,000.00 | Amount previously authorized this fiscal year: | \$961,100.00 | Total amount authorized after this legislative action: | \$1,006,100.00 | Amount budgeted for this item *: | \$1,024,108.00 | Source of funding (name of fund) and account code number:<br><b>From:</b> 008-Anti-Drug, 4403-COMBAT D.A.R.E., 56005 Community Crime Prevention | \$45,000.00 | <b>To:</b> 008-4204, Sheriff's Department | \$45,000.00 | 008-4204-55010 Salaries | \$27,000.00 | 008-4204-55040 FICA | \$ 2,066.00 | 008-4204-55050 Pension | \$ 3,891.00 | 008-4204-55070 Unemployment Ins | \$ 135.00 | 008-4204-55110 Worker's Comp | \$ 432.00 | 008-4204-55150 Long Term Disability | \$ 135.00 | 008-4204-57190 Wearing Apparel | \$ 6,000.00 | 008-4204-57230 Other Operating Supplies | \$ 5,341.00 |
| Amount authorized by this legislation this fiscal year:   | \$45,000.00   |   |             |  |              |  |                |                                  |                |   |             |   |             |                         |             |                     |             |                        |             |                                 |           |                              |           |                                     |           |                                |             |   |             |
| Amount previously authorized this fiscal year:  | \$961,100.00  |   |             |  |              |  |                |                                  |                |   |             |   |             |                         |             |                     |             |                        |             |                                 |           |                              |           |                                     |           |                                |             |   |             |
| Total amount authorized after this legislative action:  | \$1,006,100.00  |   |             |  |              |  |                |                                  |                |   |             |   |             |                         |             |                     |             |                        |             |                                 |           |                              |           |                                     |           |                                |             |   |             |
| Amount budgeted for this item *:  | \$1,024,108.00  |   |             |  |              |  |                |                                  |                |   |             |   |             |                         |             |                     |             |                        |             |                                 |           |                              |           |                                     |           |                                |             |   |             |
| Source of funding (name of fund) and account code number:<br><b>From:</b> 008-Anti-Drug, 4403-COMBAT D.A.R.E., 56005 Community Crime Prevention | \$45,000.00   |   |             |  |              |  |                |                                  |                |   |             |   |             |                         |             |                     |             |                        |             |                                 |           |                              |           |                                     |           |                                |             |   |             |
| <b>To:</b> 008-4204, Sheriff's Department   | \$45,000.00   |   |             |  |              |  |                |                                  |                |   |             |   |             |                         |             |                     |             |                        |             |                                 |           |                              |           |                                     |           |                                |             |   |             |
| 008-4204-55010 Salaries   | \$27,000.00   |   |             |  |              |  |                |                                  |                |   |             |   |             |                         |             |                     |             |                        |             |                                 |           |                              |           |                                     |           |                                |             |   |             |
| 008-4204-55040 FICA   | \$ 2,066.00   |   |             |  |              |  |                |                                  |                |   |             |   |             |                         |             |                     |             |                        |             |                                 |           |                              |           |                                     |           |                                |             |   |             |
| 008-4204-55050 Pension  | \$ 3,891.00   |   |             |  |              |  |                |                                  |                |   |             |   |             |                         |             |                     |             |                        |             |                                 |           |                              |           |                                     |           |                                |             |   |             |
| 008-4204-55070 Unemployment Ins   | \$ 135.00   |   |             |  |              |  |                |                                  |                |   |             |   |             |                         |             |                     |             |                        |             |                                 |           |                              |           |                                     |           |                                |             |   |             |
| 008-4204-55110 Worker's Comp  | \$ 432.00   |   |             |  |              |  |                |                                  |                |   |             |   |             |                         |             |                     |             |                        |             |                                 |           |                              |           |                                     |           |                                |             |   |             |
| 008-4204-55150 Long Term Disability   | \$ 135.00   |   |             |  |              |  |                |                                  |                |   |             |   |             |                         |             |                     |             |                        |             |                                 |           |                              |           |                                     |           |                                |             |   |             |
| 008-4204-57190 Wearing Apparel  | \$ 6,000.00   |   |             |  |              |  |                |                                  |                |   |             |   |             |                         |             |                     |             |                        |             |                                 |           |                              |           |                                     |           |                                |             |   |             |
| 008-4204-57230 Other Operating Supplies   | \$ 5,341.00   |   |             |  |              |  |                |                                  |                |   |             |   |             |                         |             |                     |             |                        |             |                                 |           |                              |           |                                     |           |                                |             |   |             |
| <p><b>PRIOR LEGISLATION</b></p>   | <p>Prior ordinances and (date):<br/>         Prior resolutions and (date): #18414, March 3, 2014 (\$45,000); #18242, August 26, 2013 (\$50,015); #18105, February 25, 2013 (\$50,051); #17984, October 1, 2012 (\$50,050); #17807, February 6, 2012 (\$50,051)</p>  |   |             |  |              |  |                |                                  |                |   |             |   |             |                         |             |                     |             |                        |             |                                 |           |                              |           |                                     |           |                                |             |   |             |
| <p><b>CONTACT INFORMATION</b></p>   | <p>RLA drafted by: Dave Fleming, Planning &amp; Development Administrator, 881-3572</p>   |   |             |  |              |  |                |                                  |                |   |             |   |             |                         |             |                     |             |                        |             |                                 |           |                              |           |                                     |           |                                |             |   |             |
| <p><b>REQUEST SUMMARY</b></p>   | <p>A resolution authorizing the County Executive to transfer funds for the purpose of funding by the County's Anti-Drug Sales Tax Fund for the 2014 fiscal year, which are engaged in Drug Abuse Resistant Education (D.A.R.E.) and D.A.R.E. like prevention activities and purposes, not to exceed \$45,000.00. This proposed legislative action equals the second half of the D.A.R.E. allocation, for this program this fiscal year.</p>   |   |             |  |              |  |                |                                  |                |   |             |   |             |                         |             |                     |             |                        |             |                                 |           |                              |           |                                     |           |                                |             |   |             |

|             |  |               |
|-------------|--|---------------|
|             | <p><b>Background:</b> The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug initiatives in the community.</p> <p>Funding recommendations were presented to the Jackson County Drug Commission on February 12, 2014, with the recommendation that the funding be presented to the Jackson County Legislature. This proposed action completes that recommendation endorsed by the Jackson County Drug Commission.</p> |               |
| CLEARANCE   | <input type="checkbox"/> Tax Clearance Completed (Purchasing & Department)<br><input type="checkbox"/> Business License Verified (Purchasing & Department)<br><input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)   |               |
| ATTACHMENTS |  |               |
| REVIEW      | Department Director:    | Date:         |
|             | Finance (Budget Approval):<br><i>If applicable</i>   | Date: 7/14/14 |
|             | Division Manager:   | Date: 7/15/14 |
|             | County Counselor's Office:   | Date:         |

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

| Account Number: | Account Title: | Amount Not to Exceed: |
|-----------------|----------------|-----------------------|
|                 |                |                       |

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:  
Jackson County, Missouri**

Funds sufficient for this transfer are available from the sources indicated below.

Date: July 14, 2014 PC# \_\_\_\_\_ RES/ORD 18570

| Department / Division            | Character/Description             | From      | To     |
|----------------------------------|-----------------------------------|-----------|--------|
| <b>Anti-Drug Sales Tax - 008</b> |                                   |           |        |
| 4403 - D.A.R.E.                  | 56005 - Community Crime Preventio | 45,000.00 |        |
| 4204 - Sheriff                   | 55010 - Regular Salaries          |           | 27,000 |
|                                  | 55040 - FICA                      |           | 2,066  |
|                                  | 55050 - Pension                   |           | 3,891  |
|                                  | 55070 - Unemployment Insurance    |           | 135    |
|                                  | 55110 - Workers Compensation      |           | 432    |
|                                  | 55150 - Long Term Disability      |           | 135    |
|                                  | 57190 - Wearing Apparel           |           | 6,000  |
|                                  | 57230 - Other Operating Supplies  |           | 5,341  |
|                                  |                                   |           |        |
|                                  |                                   |           |        |
|                                  |                                   |           |        |
|                                  |                                   |           |        |
|                                  |                                   |           |        |
|                                  |                                   |           |        |
|                                  |                                   |           |        |
|                                  |                                   |           |        |
|                                  |                                   | 45,000    | 45,000 |

*Mary Rasmussen*  
Budgeting