

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 18285

Sponsor(s): Fred Arbanas

Date: October 21, 2013

SUBJECT	Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance  Project/Title: <u>Christmas In The Sky</u>										
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="349 541 1485 804"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$17,900.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$17,900.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$17,900.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>Enterprise Fund 300-1670-56790 \$9,500.00 Park Fund 003-1601-56790 \$8,400.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$48,600 (Enterprise); \$27,100 (Park)</p> OTHER FINANCIAL INFORMATION:  <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____  Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): \$17,900.00	Amount authorized by this legislation this fiscal year:	\$17,900.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$17,900.00	Amount budgeted for this item * (including transfers):	\$17,900.00	Source of funding (name of fund) and account code number; FROM / TO	Enterprise Fund 300-1670-56790 \$9,500.00 Park Fund 003-1601-56790 \$8,400.00
Amount authorized by this legislation this fiscal year:	\$17,900.00										
Amount previously authorized this fiscal year:	\$										
Total amount authorized after this legislative action:	\$17,900.00										
Amount budgeted for this item * (including transfers):	\$17,900.00										
Source of funding (name of fund) and account code number; FROM / TO	Enterprise Fund 300-1670-56790 \$9,500.00 Park Fund 003-1601-56790 \$8,400.00										
PRIOR LEGISLATION	Prior ordinances and (date): _____  Prior resolutions and (date): Res 18010 (10/29/12), Res 17695 (10/17/11), Res 17402 (10/25/10), Res. 17035 (10/12/09), Res. 16726 (10/06/08), Res. 16413 (09/24/07),										
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Michele Newman, Director of Parks + Rec, (816) 503-4821										
REQUEST SUMMARY	This year, we are proudly celebrating the 17 <sup>th</sup> Anniversary of Christmas In The Sky, presented by Jackson County and KZPT 99.7 The Point. Jackson County is entering into a trade-out agreement with KZPT. This RLA would authorize a payment in the amount of \$17,900.00 to Entercom Kansas City dba KZPT. KZPT will provide \$14,000.00 for a fireworks display and \$3,900.00 for staging. KZPT will also provide Jackson County Parks + Rec with \$22,000 worth of air time to be used at the discretion of Jackson County Parks + Rec in 2014. Jackson County Parks + Rec will provide all other costs associated with the event, utilizing resources within the existing budget. This advertising will greatly benefit six major events, the Golf Course, Boat Rental Sales and several Park promotions. Christmas In The Sky serves as the grand opening for Christmas In The Park. Christmas In The Sky has become a family holiday tradition for close to 200,000 patrons annually. Christmas In The Sky features a synchronized fireworks display to holiday music, as well as an on-stage Holiday Musical Production.										
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)										

ATTACHMENTS		
REVIEW	Department Director: Michele Newman <i>MN</i>	Date: 10/14/13
	Finance (Budget Approval): <i>If applicable</i> <i>Heberand Ball</i>	Date: 10-15-13
	Division Manager: <i>[Signature]</i>	Date: 10/14/13
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_.
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

