

2024 JAG

expires 9/30/27

JACKSON COUNTY PROSECUTOR'S OFFICE BUDGET

	Salary	FICA	Insurance	Pension (11%)	Totals	
Assistant Prosecutor's						
felzien 43.37	90,209.60	6,901.03	25,407.12	9,923.06	132,440.81	
morris 43.75	91,000.00	6,961.50	25,407.12	10,010.00	133,378.62	
Data/Info Analyst						
evans 33.50	30,000.00	2,295.00	7,725.00	3,300.00	43,320.00	
Diverson Manager/APA						
morgan 37.50	22,274.00	1,704.18	2,878.85	2,450.14	29,307.17	
	233,483.60	17,861.71	61,418.09	25,683.20	338,446.60	
					-264,216.00	2024 JAG Award
					74,230.60	Match

Budget Summary									
<i>Note: Any errors detected on this page should be fixed on the corresponding Budget Detail tab.</i>									
Budget Category	Year 1		Year 2 (if needed)		Year 3 (if needed)		Year 4 (if needed)		Total(s)
	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	
A. Personnel	\$205,774	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205,774
B. Fringe Benefits	\$58,442	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,442
C. Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D. Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E. Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G. Subawards (Subgrants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H. Procurement Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
I. Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Direct Costs	\$264,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$264,216
J. Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$264,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$264,216
Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N									No

JACKSON COUNTY

Data & Information Analyst will convert information received through investigations and prosecutions and convert it into useable criminal intelligence, maintain the basis data management system and updating it to capture all appropriate data points, creating data maps, other searchable databases and provide necessary information to coordinate with other partners to identify potential crime trends (geographical, crime type, person specific), determine internal efficiencies, and provide recommendations on organizational changes that will help focus resources on cases, programs, and policies that will provide the greatest results in reducing violent crime in Jackson County, spending 100% of this time to the project.

Assistant Prosecutor/Diversion Manager will be responsible for the day-to-day supervision of cases assigned to the New Start Diversion Program, spending 100% of this time to the project.

Assistant Prosecutors will focus on existing and future crime, notably violent crime, reduction efforts within the Jackson County, Prosecutor's Office, spending 100% of this time on the project.

B. Fringe Benefits		Computation				
Name		<i>Show the basis for computation.</i>				
<i>List each grant-supported position receiving fringe benefits.</i>		Base	Rate	Total Cost	Non-Federal Contribution	Federal Request
JACKSON COUNTY				\$0		\$0
Data & Information Analyst - FICA		\$30,000.00	7.65%	\$2,295		\$2,295
Data & Information Analyst - Pension		\$30,000.00	11.00%	\$3,300		\$3,300
Data & Information Analyst - Health Insurance		\$30,000.00	25.75%	\$7,725		\$7,725
				\$0		\$0
Assistant Prosecutor - FICA		\$78,500.00	7.65%	\$6,006		\$6,006
Assistant Prosecutor - Pension		\$78,500.00	11.00%	\$8,635		\$8,635
Assistant Prosecutor - Health Insurance		\$78,500.00	10.50%	\$8,243		\$8,243
				\$0		\$0
Assistant Prosecutor - FICA		\$75,000.00	7.65%	\$5,738		\$5,738
Assistant Prosecutor - Pension		\$75,000.00	11.00%	\$8,250		\$8,250
Assistant Prosecutor - Health Insurance		\$75,000.00	11.00%	\$8,250		\$8,250
				\$0		\$0
				\$0		\$0
				\$0		\$0
				\$0		\$0
				\$0		\$0
				\$0		\$0

Purpose Area #4

		Total(s)	\$58,442	\$0	\$58,442
Narrative					
JACKSON COUNTY – FICA = 7.65%; Pension = 11%; Health Insurance = \$321.88 x 24 pay periods (data information analyst); \$343.46 x 24 pay periods (assistant prosecutor); \$343.75 x 24 months (assistant prosecutor)					