

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$14,192.00 within the 2013 General Fund and appropriating \$88,653.00 from the fund balance of the 2013 Anti-Drug Sales Tax Fund in acceptance of a grant received from the Missouri Department of Public Safety for the Prosecuting Attorney's Office's Victim Services Program.

ORDINANCE NO. 4590, November 25, 2013

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, the Prosecuting Attorney's Office has been awarded a grant in the amount of \$74,460.51 by the Missouri Department of Public Safety for the Office's Victim Services Program for the period October 1, 2013, through September 30, 2015; and,

WHEREAS, the grant will cover partial funding for the salary, benefits, and training costs for a Victim Advocate; and,

WHEREAS, a match of \$18,615.14 is required for this grant; and,

WHEREAS, in order to perform the program, the Prosecuting Attorney's Office requires an additional \$1,574.00, to be sourced from its 2013 budget; and,

WHEREAS, a transfer and appropriation are necessary in order to place the grant and matching funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends said transfer and appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer within the General Fund and appropriation within the Anti-Drug Sales Tax Fund be and are hereby made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Prosecuting Attorney			
001-4101	56798 – Grant Match	\$14,192	
001-9100	56105 – Operating Transfers Out		\$14,192
Anti-Drug Sales Tax Fund			
VOCA			
010-4172	45843 – Increase Revenues	\$74,461	
010-4172	47070 – Operating Transfers In	\$14,192	
010-2810	Undesignated Fund Balance		\$88,653
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Anti-Drug Sales Tax Fund			
Prosecuting Community Crime/Drug P			
008-4156	56798 – Grant Match	\$ 5,997	
010-4172	55010 – Regular Salaries		\$ 75,794
010-4172	55040 – FICA		\$ 2,950
010-4172	55050 – Pension		\$ 3,471
010-4172	55060 – Insurance Benefits		\$ 12,435

and,

BE IT FURTHER ORDAINED that all County officials be and hereby are authorized to execute any and all documents necessary to give effect to said grant.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Jay D. Holder
Chief Deputy County Counselor

W. Stephen Ruck
County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4590 introduced on November 25, 2013, was duly passed on November 25, 2013 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

This Ordinance is hereby transmitted to the County Executive for his signature.

11.25.13
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4590 .

11/26/2013
Date

Michael D. Sanders
Michael D. Sanders, County Executive

Funds sufficient for this transfer are available from the source indicated below.

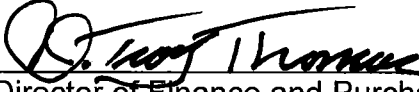
ACCOUNT NUMBER: 001 4101 56798
ACCOUNT TITLE: General Fund
Prosecuting Attorney
Grant Match
NOT TO EXCEED: \$14,192.00

ACCOUNT NUMBER: 008 4156 56798
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Prosecuting Attorney
Grant Match
NOT TO EXCEED: \$14,192.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$88,653.00

November 20, 2013
Date


Director of Finance and Purchasing