

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$98,693.00 within and appropriating \$137,999.00 from the undesignated fund balance of the 2015 Anti-Drug Sales Tax Fund in acceptance of a grant for the "Sentenced to the Arts" program received from the Missouri Department of Public Safety, and authorizing the County Executive to execute Cooperative Agreements with Arts Tech of Kansas City, MO, and Deana Bellamaganya of Kansas City, MO, for the Prosecuting Attorney's Office's Sentenced to the Arts program, at an aggregate cost to the County not to exceed \$236,692.00.

ORDINANCE NO. 4781, September 28, 2015

INTRODUCED BY Dennis Waits, County Legislator

WHEREAS, the Missouri Department of Public Safety has awarded the Prosecuting Attorney's Office a grant in the amount of \$137,999.20, for the Sentenced to the Arts program for the period of July 1, 2015, through September 30, 2016; and,

WHEREAS, the Sentenced to the Arts program provides expressive therapy programs and services to adjudicated youth; and,

WHEREAS, the grant requires matching funds in the amount of \$17,668.25 and the Prosecuting Attorney's Office will provide additional funds in the amount of \$81,024.15 to cover the remaining costs of Sentenced to the Arts program; and,

WHEREAS, the Prosecuting Attorney's Office recommends Cooperative Agreements with Arts Tech of Kansas City (Jackson County), MO, in the amount of \$170,391.60, which will provide oversight and implementation of the program and Deana Bellamaganya of Kansas City (Jackson County), MO, in the amount of \$66,300.00, who

will manage and direct the program; and,

WHEREAS, a transfer and appropriation are necessary to place the grant and matching funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends said appropriation and transfer; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer within and appropriation from the fund balance of the 2015 Anti-Drug Sales Tax Fund be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Sentenced to the Arts 008-4177	45749 – Increase Revenues	\$137,999	
008-2810	Undesignated Fund Balance		\$137,999
008-2810	Undesignated Fund Balance	\$137,999	

Anti-Drug Sales Tax Fund
Pros Comm Crime/Drug Prev

008-4156	56798 - Grant Match	\$98,693
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Anti-Drug Sales Tax Fund
Sentenced to the Arts

008-4177	56080 – Other Professional Srvs	\$147,324
008-4177	56790 – Other Contractual Srvs	\$ 89,368

and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute Cooperative Agreements with ArtsTech and Deana Bellamaganya at the amounts indicated, for the period of July 1, 2015, through June 30, 2016, in forms to be approved by the County Counselor; and,

BE IT FURTHER ORDAINED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the contracts.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4781 introduced on September 28, 2015, was duly passed on September 28, 2015 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0


Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

9.28.15

Date



Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4781.

9-29-15

Date



Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 2810
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Undesignated Fund Balance
NOT TO EXCEED: \$137,999.00

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 4156 56798
ACCOUNT TITLE: Anti Drug Sales Tax Fund
Prosecutor Comm Crime/Drug Prev Program
Grant Match
NOT TO EXCEED: \$98,693.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4177 56790
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Sentenced to the Arts
Other Contractual Services
NOT TO EXCEED: \$89,368.00

ACCOUNT NUMBER: 008 4177 56080
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Sentenced to the Arts
Other Professional Services
NOT TO EXCEED: \$147,324.00


Date


Director of Finance and Purchasing