

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$56,811.00 within the 2023 General Fund and \$45,000.00 within the 2023 Anti-Crime Sales Tax Fund to cover cleaning supplies, disposable kitchen supplies, and hygiene items for use by the Jackson County Detention Center.

RESOLUTION NO. 21486, December 4, 2023

INTRODUCED BY Venessa Huskey, County Legislator

WHEREAS, the Jackson County Detention Center has incurred additional daily operating expenses for items used by inmates which includes cleaning supplies, disposable kitchen supplies, and hygiene items; and,

WHEREAS, a transfer of funds within the 2023 General Fund and 2023 Anti-Crime Sales Tax Fund is necessary in order for the Jackson County Sheriff's Office Detention Center to be able to cover the cost of these additional operating expenses; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfers be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Corrections			
001-2701	55037- Mobile Phone Allowance	\$ 660	\$
001-2701	56013- Banking Fees	1,216	
001-2701	56084- Interpreter Services	2,000	
001-2701	56091- Offsite Inmate Housing	15,027	
001-2701	56130- Freight & Drayage	500	
001-2701	56165- Coffee & Water Service	500	
001-2701	56230- Printing	65	
001-2701	56530- Maint. & Repair – Auto	500	
001-2701	56738- Moving Services	3,000	
001-2701	56740- Laundry Services	2,900	
001-2701	57010- Office Supplies	6,305	
001-2701	57140- Linen Supplies	43	
001-2701	57190- Wearing Apparel	6,215	
001-2701	57191- Wearing Apparel - Inmates	734	
001-2701	57400- Signs, Badges, & Markers	789	
001-2701	58150- Office Furniture & Fixtures	14	
001-2701	58160- Radio/Communications Equip	22	
001-2701	58170- Other Equipment	10,784	
001-2701	58171- Personal Computers/ Accessories	78	
001-2701	58172- Printers & Scanners	5146	
001-2701	57370- Building Operating Supplies	313	
001-2701	57150- Kitchen & Dining Supplies	-	56,811
Anti-Crime Sales Tax Fund			
Detention Center Pop. Control			
008-2304	56763- Ankle Bracelet Monitoring Services	45,000	
008-2304	57130- Building Cleaning Supplies		25,000
008-2304	57235- Hygiene Products		10,000
008-2304	57150- Kitchen & Dining Supplies		10,000

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Bryan O. Wonsky

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 21486 of December 4, 2023, was duly passed on December 4, 2023 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

12.4.2023
Date

Mary Jo Spino

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 2701 55037
ACCOUNT TITLE: General Fund
Corrections
Mobile Phone Allowance
NOT TO EXCEED: \$660.00

ACCOUNT NUMBER: 001 2701 56013
ACCOUNT TITLE: General Fund
Corrections
Banking Fees
NOT TO EXCEED: \$1,216.00

ACCOUNT NUMBER: 001 2701 56084
ACCOUNT TITLE: General Fund
Corrections
Interpreter Services
NOT TO EXCEED: \$2,000.00

ACCOUNT NUMBER: 001 2701 56091
ACCOUNT TITLE: General Fund
Corrections
Offsite Inmate Housing
NOT TO EXCEED: \$15,027.00

ACCOUNT NUMBER: 001 2701 56130
ACCOUNT TITLE: General Fund
Corrections
Freight & Drayage
NOT TO EXCEED: \$500.00

ACCOUNT NUMBER: 001 2701 56165
ACCOUNT TITLE: General Fund
Corrections
Coffee & Water Service
NOT TO EXCEED: \$500.00

ACCOUNT NUMBER: 001 2701 56230
ACCOUNT TITLE: General Fund
Corrections
Printing
NOT TO EXCEED: \$65.00


ACCOUNT NUMBER:	001 2701 56530
ACCOUNT TITLE:	General Fund Corrections Maint. & Repair – Auto
NOT TO EXCEED:	\$500.00
ACCOUNT NUMBER:	001 2701 56738
ACCOUNT TITLE:	General Fund Corrections Moving Services
NOT TO EXCEED:	\$3,000.00
ACCOUNT NUMBER:	001 2701 56740
ACCOUNT TITLE:	General Fund Corrections Laundry Services
NOT TO EXCEED:	\$2,900.00
ACCOUNT NUMBER:	001 2701 57010
ACCOUNT TITLE:	General Fund Corrections Office Supplies
NOT TO EXCEED:	\$6,305.00
ACCOUNT NUMBER:	001 2701 57140
ACCOUNT TITLE:	General Fund Corrections Linen Supplies
NOT TO EXCEED:	\$43.00
ACCOUNT NUMBER:	001 2701 57190
ACCOUNT TITLE:	General Fund Corrections Wearing Apparel
NOT TO EXCEED:	\$6,215.00
ACCOUNT NUMBER:	001 2701 57191
ACCOUNT TITLE:	General Fund Corrections Wearing Apparel – Inmates
NOT TO EXCEED:	\$734.00

ACCOUNT NUMBER:	001 2701 57400
ACCOUNT TITLE:	General Fund Corrections Signs, Badges, & Markers
NOT TO EXCEED:	\$789.00
ACCOUNT NUMBER:	001 2701 58150
ACCOUNT TITLE:	General Fund Corrections Office Furniture & Fixtures
NOT TO EXCEED:	\$14.00
ACCOUNT NUMBER:	001 2701 58160
ACCOUNT TITLE:	General Fund Corrections Radio/Communications Equip.
NOT TO EXCEED:	\$22.00
ACCOUNT NUMBER:	001 2701 58170
ACCOUNT TITLE:	General Fund Corrections Other Equipment
NOT TO EXCEED:	\$10,784.00
ACCOUNT NUMBER:	001 2701 58171
ACCOUNT TITLE:	General Fund Corrections Personal Computers/Accessories
NOT TO EXCEED:	\$78.00
ACCOUNT NUMBER:	001 2701 58172
ACCOUNT TITLE:	General Fund Corrections Printers & Scanners
NOT TO EXCEED:	\$5,146.00
ACCOUNT NUMBER:	001 2701 57370
ACCOUNT TITLE:	General Fund Corrections Building Operating Supplies
NOT TO EXCEED:	\$313.00

ACCOUNT NUMBER: 008 2304 56763
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
Detention Center Pop. Control
Ankle Bracelet Monitoring Services
NOT TO EXCEED: \$45,000.00

11/30/2023

Date



Sylvia Stevenson (Nov 30, 2023 09:11 CST)

Chief Administrative Officer