

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

Res/Ord No.: 5458

Sponsor(s): Theresa Cass Galvin

Date: November 23, 2020

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Appropriating \$1,000,000 in CARES Act funding for use by the Corrections Department to pay for weekly testing of inmates and staff at the Jackson County Detention Center through the end of 2020..</p>												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$1,000,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$300,000</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$1,300,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$1,000,000</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: FROM: 040-9999-32810 CARES Act Fund, Undesignated Fund Balance</td> <td>FROM ACCT: \$1,000,000</td> </tr> <tr> <td>TO: CARES Act Fund 040-2701-56060 Corrections- - Medical and Dental Services</td> <td>TO ACCT: \$1,000,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use:</p> <p>Prior Year Budget (if applicable): N/A Prior Year Actual Amount Spent (if applicable): N/A</p>	Amount authorized by this legislation this fiscal year:	\$1,000,000	Amount previously authorized this fiscal year:	\$300,000	Total amount authorized after this legislative action:	\$1,300,000	Amount budgeted for this item * (including transfers):	\$1,000,000	Source of funding (name of fund) and account code number: FROM: 040-9999-32810 CARES Act Fund, Undesignated Fund Balance	FROM ACCT: \$1,000,000	TO: CARES Act Fund 040-2701-56060 Corrections- - Medical and Dental Services	TO ACCT: \$1,000,000
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): #5434 Prior resolutions and (date):</p>												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by Troy Schulte, County Administrator at 881-1079</p>												
<p>REQUEST SUMMARY</p>	<p>This ordinance appropriates an additional \$1,000,000 in CARES Act funding to the Department of Corrections for the purpose of providing funds to continue weekly testing of all inmates and staff at the Jackson County Detention Center through the end of 2020. Through an emergency declaration, Jackson County has retained CTS (Concierge Testing Services) to handle all aspects of the testing from providing the staff for the required testing to performing the laboratory services, and reporting the results back to the County. Previous efforts had used multiple staffing providers and laboratories with limited staffing capability and delayed testing results. It is estimated that costs of \$135,000 per week will be incurred to provide weekly testing of all 1100 persons who work in or are detained at the facility.</p>												
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>												
<p>COMPLIANCE</p>	<p><input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals N/A</p>												

	<input type="checkbox"/> VBE Goals	
ATTACHMENTS		
REVIEW	Department Director: <i>Mark Lang</i>	Date: 11-17-2020
	Finance (Budget Approval): <i>If applicable</i>	APPROVED By Mark Lang at 1:42 pm, Nov 18, 2020
	Division Manager: <i>Tracy M. Schultz</i>	Date: 11-18-2020
	County Counselor's Office: <i>Bryan Lewis</i>	Date: 11/19/20

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
040-9999-32810	CARES Act Fund, Undesignated Fund Balance	\$1,000,000

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

