

REQUEST FOR LEGISLATIVE ACTION

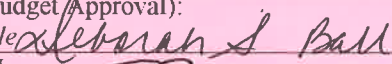
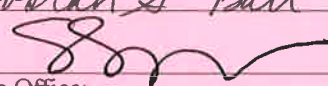
Completed by County Counselor's Office:

~~Res~~/Ord No.: 4689

Sponsor(s): Theresa Garza Ruiz

Date: November 17, 2014

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Authorizing the County Executive to execute an Intergovernmental Cooperative Agreement between Jackson County, Missouri and Kansas City Missouri, and the Kansas City Missouri Police Department for the purposes of providing jailing services and accepting funds from Kansas City Missouri up to \$1,067,000 for the purpose of constructing additional space to house the City's inmates and Police Department detainees and appropriating said funds to the Corrections Department Building & Improvements Account.</u></p>												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$1,067,000</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO Undesignated Fund Balance</td> <td>FROM ACCT \$1,067,000</td> </tr> <tr> <td>Corrections, Facilities, Buildings & Improvements</td> <td>TO ACCT \$1,067,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget): estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$	Amount budgeted for this item * (including transfers):	\$1,067,000	Source of funding (name of fund) and account code number; FROM / TO Undesignated Fund Balance	FROM ACCT \$1,067,000	Corrections, Facilities, Buildings & Improvements	TO ACCT \$1,067,000
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Corrections, Facilities, Buildings & Improvements	TO ACCT \$1,067,000												
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): #16883 & #18469</p>												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Shelley Kneuvean, Chief Operating Officer</p>												
<p>REQUEST SUMMARY</p>	<p>In 2009, the County and City of Kansas City, Missouri entered into an agreement to provide housing and related services to the City for their municipal inmates. This partnership has been an excellent approach to providing governmental jailing services in a more efficient manner.</p> <p>For several years, there were discussions to consolidate the 8th floor jail housed at the Kansas City Police Department Headquarters at the County's Department of Corrections (DOC). After many discussions, an approach has been agreed upon that will provide for a full regional system. In highlight, persons arrested in Kansas City will be taken to a district station by the Kansas City Police Department on both state and city charges. In the event the individual will not be able to bond out or be released, the detainee will be transported to the County DOC to be held for arraignment at the next available date (Monday – Saturday). After arraignment, if the judge determines the individual is to be held, the individual will become an inmate of either the County's operation at DOC on state charges or the Regional Correctional Center (RCC) on the municipal</p>												

	<p>charges. Arraignment will be done by video for city charges, so the individual does not have to be transported to another facility for court. Additionally, the KCPD will intake the individual's property at the district station which will simply be housed at DOC rather than duplicating the intake process.</p> <p>Housing the detainees of KCPD and the inmates of DOC or RCC within the same facility provides for an extraordinary opportunity to improve governmental efficiencies. Based on the negotiated agreement, the City is funding capital improvements necessary to provide additional space for this consolidation up to \$1,067,000. Once constructed, KCPD will have a maximum of 100 beds; and the City is expanding its beds to a total of 175 (150 male beds and 25 beds). A cost of \$52.50 per inmate per bed will be charged to the City to fund the cost of operations including staffing, security, food, health care, and related services. The County is able to lower this cost per inmate per day to the City by approximately \$10 per day due to the overall efficiencies gains in the new approach. The proposed agreement is a 10 year agreement.</p> <p>The County provides access to mental health services, healthcare, drug and alcohol treatment, GED education, and other social services as a part of the operation.</p> <p>This is an excellent example of regional partnership and completes what was implemented in 2009 with the City.</p>	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Intergovernmental Agreement with Exhibits A, B, and C	
REVIEW	Department Director:	Date:
	Finance (Budget Approval): <i>If applicable</i> 	Date: 11-12-14
	Division Manager: 	Date: 11/12/14
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

