

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$10,148.00 within and appropriating \$50,739.00 from the unappropriated surplus of the 2007 Grant Fund in acceptance of a grant received from the Missouri Department of Public Safety for the office's Victim Services Program.

ORDINANCE #3956, December 3, 2007

INTRODUCED BY Theresa Garza Ruiz, County Legislator

WHEREAS, the Prosecuting Attorney's Office has been awarded a grant in the amount of \$50,739.00, from the Missouri Department of Public Safety for the office's Victim Services Program for the period October 1, 2007, through September 30, 2008; and,

WHEREAS, the grant will cover the salary, benefits, and training costs for a Victim Advocate; and,

WHEREAS, a match of \$10,148.00 is required for this grant; and,

WHEREAS, a transfer and appropriation are necessary in order to place the grant and matching funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends said transfer and appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation be and are hereby made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Prosecuting Attorney			
001 4101 56798	Grant Match	\$ 10,148	
Operating Transfers Out			
001 9100 6105	Operating Transfers Out		\$10,148
Grant Fund			
	Increase Revenue	\$40,591	
010 4193 47070	Operating Transfers In	\$10,148	
010 2810	Unappropriated Surplus		\$50,739
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Victim of Crime Act (VOCA) 07-08			
010 4193 55010	Regular Salaries		\$34,620
010 4193 55040	FICA		\$ 2,648
010 4193 55050	Pension		\$ 3,468
010 4193 55060	Insurance		\$ 8,496
010 4193 55070	Unemployment		\$ 173
010 4193 55110	Worker's Compensation		\$ 485
010 4193 55150	Disability		\$ 173
010 4193 56360	Life Insurance		\$ 53
010 4193 56140	Travel		\$ 523
010 4193 56750	Education		\$ 100

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

[Signature]
Chief Deputy County Counselor

[Signature]
County Counselor

I hereby certify that the attached Ordinance, Ordinance #3956 introduced on December 3, 2007 was duly passed on December 10, 2007 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for her signature.

12.11.07
Date

[Signature]
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance # 3956.

12/14/07
Date

[Signature]
Michael Sanders, County Executive

Funds sufficient for this transfer and appropriation are available from the sources indicated below.

(TRANSFER)
ACCOUNT NUMBER: 001 4101 56798

ACCOUNT TITLE: General Fund
Prosecutor
Grant Match

NOT TO EXCEED: \$ 10,148.00

(APPROPRIATION)

ACCOUNT NUMBER: 010 2810

ACCOUNT TITLE: General Fund
Un-Appropriated Surplus

NOT TO EXCEED: \$ 50,739.00

11/28/07
Date

R. Tony Thomas by Jim Doherty, Asst
Director of Finance and Purchasing