

**FIRST ADDENDUM TO  
COOPERATIVE AGREEMENT**

THIS FIRST ADDENDUM made this 12 day of June, 2014, by and between JACKSON COUNTY, MISSOURI, hereinafter called "County" and MORNINGSTAR DEVELOPMENT COMPANY, 2411 E. 27<sup>th</sup> Street, Kansas City, MO 64127, hereinafter called "Organization."

**WITNESSETH:**

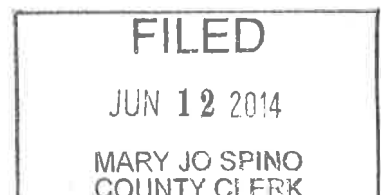
WHEREAS, Organization and County entered into a Cooperative Agreement dated February 25, 2014, whereunder County will provide funding to be used for a summer and after school program; and,

WHEREAS, it is necessary to revise the original budget presented by Organization by reallocating \$19,390.00 from contractual services to personal services and supplies, as is more fully described in the Section C: 2014 Revised Program Budget page attached hereto as Exhibit A and incorporated herein by reference; and,

WHEREAS, the execution of this addendum is authorized by Resolution 18534, dated June 2, 2014;

NOW, THEREFORE, in consideration of the foregoing and the terms and provisions herein contained, County and Organization respectively agree with each other as follows:

1. Except as expressly provided herein, all provisions of the Cooperative Agreement between Organization and County, dated February 25, 2014, shall remain in full force and effect.



2. The Cooperative Agreement of February 25, 2014, is amended by the substitution of Exhibit A attached hereto, for Section C: 2014 Program Budget page in the Exhibit A attached to the Cooperative Agreement.
3. This First Addendum to the Agreement, together with the Cooperative Agreement, dated February 25, 2014, shall be effective January 1, 2014 and shall extend until December 31, 2014.
4. This First Addendum to Agreement, together with the Cooperative Agreement dated February 25, 2014, incorporates the entire understanding and agreement of the parties.

APPROVED AS TO FORM:

  
\_\_\_\_\_  
W. Stephen Nixon  
County Counselor

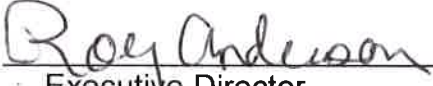
JACKSON COUNTY, MISSOURI

By:   
\_\_\_\_\_  
Michael D. Sanders  
County Executive

ATTEST:

  
\_\_\_\_\_  
Mary Jo Spino  
Clerk of the Legislature

MORNINGSTAR COMMUNITY  
DEVELOPMENT COMPANY

By:   
\_\_\_\_\_  
Executive Director  
Federal Tax ID No. 43-1692466

**Section C: REVISED 2014 Program Budget**

Complete a separate program budget for each program your agency is applying for funding for

EXHIBIT

A

**Agency Name:** Morningstar's Development Company, Inc.**Program Name:** MSDC Summer & After School Program

<b>Personal Services</b>			
For each salary request below please attach a job description or duties.			
Position / Title	Annual Salary	% of Salary to be funded by Jackson Co.	Amount of Salary to be funded by Jackson County
Program Managers	32,000	100%	\$ 32,000
Youth Counselors	42,800	100%	\$ 42,800
Program Development Specialist	10,000	100%	\$ 10,000
Gardening Specialists	4,000	100%	\$ 4,000
Cooks & Maintenance Workers	12,000	100%	\$ 12,000
Visual Arts & Music Specialists	8,000	100%	\$ 8,000
Youth Sport Activities & Dance Instructors 4,000		100%	\$ 4,000
Total Salaries			\$ 112,800
Total Fringe Benefits			\$ 11,300
<b>Total Personal Services</b>			<b>\$ 124,100</b>
<b>Contractual Services</b>			
Chess Instructors			\$ 3,000
Healthy Living & Fitness Specialists			\$ 7,000
Connecting For Good Computer Academic Workshops & Classes			\$ 400
Field Trips & Transportation			\$ 4,500
Account Audit Expense			\$ 1,000
Science Academic Workshops & Classes			\$ 700
<b>Total Contractual Services</b>			<b>\$ 16,600</b>
<b>Supplies</b>			
Food			\$ 12,000
Kitchen & Food Supplies			\$ 1,500
Program Supplies			\$ 5,000
Office Supplies/Cleaning Supplies/Expendables			\$ 1,600
Garden Supplies			\$ 3,000
Rent & Utilities			\$ 2,200
<b>Total Supplies</b>			<b>\$ 25,300</b>

**Total Program Request \$ 166,000**