

**REQUEST FOR LEGISLATIVE ACTION
EXECUTIVE OFFICE**

JAN 09 2020

Version 6/10/19

Completed by County Counselor's Office:

~~Res~~ Ord No.: 5307

Sponsor(s): Cass Galvin

Date: Jan. 21, 2020

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Requesting the Transfer of Funds within the County Improvement Fund 013, as described, and Awarding a Contract for the repair and restoration of water damage at the Downtown Courthouse, to Rand Construction Company under the terms and conditions of Invitation to Bid No. PW07-2019.</p>																		
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$6,698,765.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$6,698,765.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$6,698,765.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>FROM ACCT:</td> <td></td> </tr> <tr> <td>013-9999-32810 County Improvement C/P Fund, Undesignated Fund Balance</td> <td style="text-align: right;">\$6,698,765.00</td> </tr> <tr> <td>TO ACCT:</td> <td></td> </tr> <tr> <td>013-1240-08020 County Improvement C/P Fund, DTCH Flood - Insurance, Buildings and Improvements</td> <td style="text-align: right;">\$6,698,765.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use:</p> <p>Prior Year Budget (if applicable): N/A Prior Year Actual Amount Spent (if applicable): N/A</p>	Amount authorized by this legislation this fiscal year:	\$6,698,765.00	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$6,698,765.00	Amount budgeted for this item * (including transfers):	\$6,698,765.00	Source of funding (name of fund) and account code number:		FROM ACCT:		013-9999-32810 County Improvement C/P Fund, Undesignated Fund Balance	\$6,698,765.00	TO ACCT:		013-1240-08020 County Improvement C/P Fund, DTCH Flood - Insurance, Buildings and Improvements	\$6,698,765.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): N/A Prior resolutions and (date): N/A</p>																		
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Chris Jenkins, Project Manager, (816) 881-4429</p>																		
<p>REQUEST SUMMARY</p>	<p>On February 3rd, 2019, the Jackson County Courthouse incurred water-related damage to a large portion of the interior of the facility due to a pipe failure in a mechanical room on Level 6M. With the assistance from County Consultants, the Department of Public Works prepared plans and specifications in which Bid No. PW 07-2019 was created and issued to accomplish the repairs necessary. Repairs will be completed withing affected areas impacted by the flood and are to include approximately 45,000 sf on Levels 2, 3, 4, 4M, 5, 5M, 6 and 6M. The extent of the repairs has been defined as mechanical, electrical, plumbing and architectural finishes. These finishes include cosmetic restoration efforts where plaster, flooring, ceiling systems, case work, mill work, and numerous other disciplines will be restored to before incident condition.</p> <p>Advertisement and the bidding information was posted in the Daily Record and the bidding information was posted on the "Public Purchase" website. Sealed proposals were opened on December 19, 2019 at the offices of Public Works with 2 bidders responding. A detailed bid tabulation is attached and is detailed as read during bid opening.</p>																		

BIDDER	City and State	BASE BIDS
Rand Construction Company	Kansas City, MO	\$5,980,000.00
J.E. Dunn Construction Company	Kansas City, MO	\$6,062,474.00

The Engineers Estimate for the Base Bid for the project is \$4,989,348.00.

The Department of Public Works recommends that the contract be awarded to Rand Construction Company, being the lowest and best bidder with the following changes:

- Public Works would like to increase the work portion of the contract to include the Alternate Bid Items 1 and 2.

The contract with Rand Construction Company would be affected as follows:

Rand Construction Company Base Bid	\$5,980,000.00
Negative Adjustment: Alternate 1 (Corridor Flooring)	- \$40,000.00
Plus Adjustment: Alternate 2 (Window Treatments)	+ \$41,040.00
Contractual Sub Total	\$5,981,040.00
12% Non-Contractual Contingency	\$717,725.00
TOTAL REVISED CONTRACT AMOUNT	\$6,698,765.00

We request that:

- This Ordinance authorize the County Executive to execute the construction contract with Rand Construction Company.
- We further request that the Manager of Finance be authorized to transfer funds as dictated in this Ordinance and to encumber \$6,698,765.00 to cover the costs.
- We request that the Director of Public Works be authorized to approve adjustments in the construction contract line items and adjustments in the contract should unknown activities be necessary, to the extent that there will be no further funding obligation by the County. The unknown activities adjustment request would be covered by the 12% Non-Contractual Contingency

CLEARANCE

- Tax Clearance Completed (Purchasing & Department)
 Business License Verified (Purchasing & Department)
 Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)



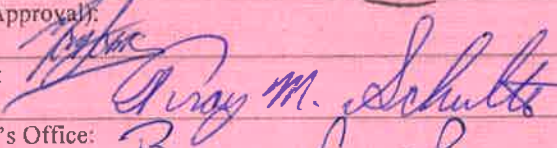
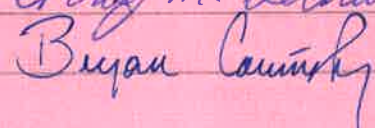
COMPLIANCE

- MBE Goals Contractor Utilization Plan has been approved by the Compliance Review Office for this project. MBE and WBE participations within the bid were 10% and 12%, respectively.
 WBE Goals
 VBE Goals

ATTACHMENTS

Bid Tabulation; JC Tax Clearance; Certificate of Compliance, Business in Good Standing, Bid Bond Insurance Company, MBE/WBE/VBE Contract Form, and Unit Prices costs from Rand Construction with Specifications

REVIEW

Department Director: Brian D. Gaddie, P.E.		Date: 1.7.2020
Finance (Budget Approval): If applicable		Date: 1/8/2020
Division Manager:		Date: 1/9/2020
County Counselor's Office:		Date: 1/10/2020

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
2810	Undesignated Fund Balance	\$6,698,765

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: January 9, 2020

Ord # 5307

Department / Division	Character/Description	From	To
013 County Improvement Fund			
9999 -	32810 Undesignated Fund Balance	\$ (6,698,765)	\$ -
1240 DTCH Flood - Insurance	58020 Buildings & Improvements		6,698,765
		\$ (6,698,765)	\$ 6,698,765

 1/9/2020
 Budget Office