

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

~~Res~~/Ord No.: **5418**

Sponsor(s): **Theresa Cass Galvin**

Date: **October 5, 2020**

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Appropriating \$3 million in CARES Act funding for use by the Metropolitan Community College to help renovate a new Advanced Manufacturing Institute (AMI) in Kansas City, Missouri. This facility is incurring additional unexpected costs due to COVID-19. This ordinance also authorizes the County Executive to execute an intergovernmental agreement with MCC for this purpose.</p>												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$3,000,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$3,000,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$3,000,000</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: FROM: 040-9999-32810 CARES Act Fund, Undesignated Fund Balance</td> <td>FROM ACCT: \$3,000,000</td> </tr> <tr> <td>TO: CARES Act Fund 040-1556-56070 Metropolitan Community College – Intergovernmental Agreement</td> <td>TO ACCT: \$3,000,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): N/A Prior Year Actual Amount Spent (if applicable): N/A</p>	Amount authorized by this legislation this fiscal year:	\$3,000,000	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$3,000,000	Amount budgeted for this item * (including transfers):	\$3,000,000	Source of funding (name of fund) and account code number: FROM: 040-9999-32810 CARES Act Fund, Undesignated Fund Balance	FROM ACCT: \$3,000,000	TO: CARES Act Fund 040-1556-56070 Metropolitan Community College – Intergovernmental Agreement	TO ACCT: \$3,000,000
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date):</p>												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by Troy Schulte, County Administrator at 881-1079</p>												
<p>REQUEST SUMMARY</p>	<p>This ordinance appropriates \$3,000,000 in CARES Act funding to the Metropolitan Community College (MCC) for the purpose of retrofitting the new Advanced Manufacturing Institute (AMI) that will be constructed at 30th and Troost in Kansas City, Missouri. This project has a total estimated cost of \$18 million and will be paid with MCC bond revenues as well as philanthropic support along with a one-time contribution by Jackson County. Additional costs are being incurred by the project such as increased student capacity while maintaining social distancing; flexible spaces to disassemble and disinfect; non-thermal ventilation technology to reduce cross-contamination risk; touchless door and elevator access; and anti-bacterial finishes. Construction can commence on all activities before the end of 2020. This ordinance further authorizes the County Executive to enter into intergovernmental agreement with the MCC for this purpose.</p>												
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>												
<p>COMPLIANCE</p>	<p><input type="checkbox"/> MBE Goals</p>												

	<input type="checkbox"/> WBE Goals N/A <input type="checkbox"/> VBE Goals		
ATTACHMENTS			
REVIEW	Department Director: <i>Ray M. Schulte</i>	Date: <i>9-30-2020</i>	
	Finance (Budget Approval): <i>If applicable</i>	APPROVED <small>By Mark Lang at 1:01 pm, Sep 29, 2020</small>	Date:
	Division Manager: <i>[Signature]</i>	Date: <i>9-30-2020</i>	
	County Counselor's Office: <i>Byron O. [Signature]</i>	Date: <i>10-1-20</i>	

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
040-9999-32810	CARES Act Fund, Undesignated Fund Balance	\$3,000,000

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: September 29, 2020

Ord # 5418

Department / Division	Character/Description	From	To
040 CARES Act			
9999 -	32810 Undesignated Fund Balance	\$ 3,000,000	\$ -
1556 Metropolitan Community Colleges	56070 Intergovernmental Agreements	-	3,000,000
		\$ 3,000,000	\$ 3,000,000

APPROVED
By Mark Lang at 1:02 pm, Sep 29, 2020

Budget Office

Dear Jackson County Legislators,

First, I want to thank you for providing me with the opportunity to present our plan to respond to COVID by expanding our existing program to meet the new COVID standards. We know this is a difficult decision that should not be taken lightly, so we have put together a snapshot of items to inform your decision making on this project as you move forward (see attached).

For your convenience, I have highlighted a few:

- We must design a new learning space to meet the current demands of COVID that were not initially planned for the project to include:
 - Increased capacity with socially distanced machines and spaces
 - Flexible spaces that accommodate easy cleaning and disinfecting
 - Non-thermal ventilation technology to reduce cross-contamination
 - Touch-free door and elevator access
 - Increased simulation opportunities
- The Missouri Department of Economic Development and Higher Education says, Missouri must “recover, reboot, and reopen.” The Advanced Manufacturing Institute (AMI) will provide the training during and post-COVID.

Please take a moment to review all of the benefits associated with the AMI. When we met, I also provided you with a full proposal that highlights other significant benefits that can be leveraged through this contribution.

With four of our campuses in Jackson County, we are your primary education source; it makes sense that together we would become leaders in enhancing an existing program in our “new normal.”

Thank you, in advance, for your consideration. If I can answer any questions, please do not hesitate to reach out to me 816-522-3984.

Sincerely,



Kimberly A Beatty, Chancellor, MCC

MCC ADVANCED MANUFACTURING INST COVID-19 IMPACT BRIEF



The AMI is a response to regional needs by providing access to increased educational attainment and economic opportunity. Providing the latest cloud-based technology and machinery to support the new normal.

Due to COVID-19, the AMI building space must now respond to an improved understanding of the disease. Classroom structure must focus on health & wellness construction. Fear of contamination dictates a design pandemic and a concern for our students and community must include areas for isolated concentration and productive collaboration.

- Must design to increase capacity while social distancing
- Flexible spaces to disassemble & disinfect
- Non-thermal ventilation technology to reduce cross-contamination risk
- Touch free door and elevator access
- Increased simulation
- Anti-bacterial finishes
- ...and more...

Supply chain readiness, workforce readiness, & technological expertise is needed to fulfill Missouri's "Recover, Reboot, & Reopen" process

COVID-19 has forced the need for renovations and construction to fit and flex with post-pandemic educational routines

CAPACITY BUILDING, ECONOMIC DEVELOPMENT,



METROPOLITAN
COMMUNITY COLLEGE

Blue River | Business & Technology | Longview | Maple Woods