

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 19168

Sponsor(s): Dan Tarwater III

Date: June 6, 2016

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p><u>Project/Title: A resolution authorizing the County Executive to execute an agreement with Independence Police Department funded by the County's Anti-Drug Sales Tax Fund for 2016 fiscal year, which is engaged in anti-violence activities and purposes, at an aggregate cost to the county not to exceed \$85,000.00.</u></p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$85,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$85,000.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$85,000.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: 008-5108-56080 Anti-Drug, Non-Departmental, Other Professional Services</td> <td>\$85,000.00</td> </tr> </table> <ul style="list-style-type: none"> If account includes additional funds for other expenses, total budgeted in the account is: \$452,000.00 <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): \$440,000.00 Prior Year Actual Amount Spent (if applicable): \$348,192.00</p>	Amount authorized by this legislation this fiscal year:	\$85,000.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$85,000.00	Amount budgeted for this item *:	\$85,000.00	Source of funding (name of fund) and account code number: 008-5108-56080 Anti-Drug, Non-Departmental, Other Professional Services	\$85,000.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date):</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by: Carol Lillis, Office Administrator, 881-1415</p>										
<p>REQUEST SUMMARY</p>	<p>A resolution authorizing the County Executive to execute an agreement with Independence Police Department funded by the County's Anti-Drug Sales Tax Fund for the 2016 fiscal year, which is engaged in anti-violence activities and purposes, at an aggregate cost to the county not to exceed \$85,000.00.</p> <p>Background: The Anti-Drug Tax Fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, and other anti-drug and anti-violence initiatives in the community.</p> <p>Independence Police Department proposes to target neighborhoods with this pilot program to redirect consumer focus from the judicial system to the mental health and substance abuse system. The program is designed to connect people who are committing violent crimes with the services of mental health and substance abuse treatment. An officer will complete Crisis Intervention Team, (CIT), visits, re-visits, reports and administrative paperwork concerning CIT issues. These issues include Assault, Aggravated Assault, Sexual Assault, and Robbery. Independence Police Department will partner with the Independence Municipal Court and Comprehensive Mental Health Services. This project will help reduce violent crime and is part of the Targeted Neighborhood Initiative.</p>										
<p>CLEARANCE</p>											

	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Quote	
REVIEW	Department Director: <i>Abney Davis</i>	Date: 5-25-2016
	Finance (Budget Approval): <i>If applicable</i> <i>[Signature]</i>	Date: 5/26/16
	Division Manager: <i>Mary Jo Brown</i>	Date: 6/2/16
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

This expenditure was included in the annual budget.

- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

This expenditure was included in the Annual Budget.

PC# _____

Date: May 26, 2016

RES # 19168

Department / Division	Character/Description	Not to Exceed
Anti Drug Sales Tax Fund - 008		
5108 - NonDepartmental	56080 - Other Professional Services	85,000
		85,000



 Budgeting 5/26/16

Application for COMBAT Targeted Neighborhood Funding to Reduce Violent Crime

Name of Agency: Independence Police Department

Please provide responses to the following as your application for COMBAT Targeted Neighborhood Funding to Reduce Violent Crime.

1. What is the Violent Crime in the Area?
 - a. What is the evidence of Violent Crime?
See attached maps
 - b. What are the levels and types of Violent Crime?
Assault, Aggravated Assault, Sexual Assault, Robbery
 - c. Where is this crime occurring geographically? Is it occurring in homes, businesses, public—where and who is affected?
Primarily residential; hot spots have been identified on attached maps.
 - d. Who is responsible for this violent crime?
In a large number of cases, these crimes are being committed by individuals who are in a mental crisis state of mind, self-medicated or under the influence.
2. Describe your Proposed Targeted Neighborhood approach to address this Violent Crime.
 - a. What is your overall Goal?
This pilot program intends to redirect consumer focus from the judicial system to the healthcare system that is needed. The program will connect people who are committing violent crime with the services to detox them. Currently, the IPD has a part-time/"as-time-allows" CIT program, however due to budgetary constrictions many cases and consumers are falling through the cracks. With the requested funding, we will dedicate time and resources to this project in an effort to form correlations within the identified hot spots. With this information, we can take appropriate actions to reduce crime and disorder.
 - b. Strategies, Activities: what will you do?
The IPD will partner with mental health professionals in conducting home visits with the purpose of building relationships and ensuring consumers are receiving the services needed. As part of these home visits, the officer and case worker will also follow up with the consumer to verify they are following the established care plan.
The IPD will also conduct CIT training and educational classes to department personnel, community groups and mental health professionals.
 - c. How will this solution reduce the violence crime in the area noted above?
By identifying and connecting chronic consumers with the services they need, we will reduce the level of unprovoked violent crime in the targeted neighborhoods.

- d. Will any Evidence Based Strategies be used? If so, what?
August 2015 PERF, NAMI, CIT International

This pilot project will be expanding on current CIT strategies the department has already implemented.

- e. How will COMBAT funds be used?

COMBAT funding will be used to fund 100% of one officer's salary and benefits, along with overtime funding for any CIT-trained officer to complete CIT re-visits, reports and administrative paperwork concerning CIT issues.

- f. Is this part of a larger strategy? If so, please describe.

Yes. The National Alliance on Mental Illness (NAMI) was established in 1988-- Since it's establishment, NAMI and their national network of local and state organizations have partnered with law enforcement agencies on Crisis Intervention Team (CIT) programs, which help law enforcement cope with these difficult calls for service and increase safety in these situations—for officers, individuals in crisis and bystanders. The IPD implemented concepts of this program in 2002 and with funding will expand this to a full-time focus.

- g. Who are other partners? What are their roles?

The Independence Municipal Court has committed to this project by the involvement of their Judges, Prosecutors and Court personnel. They will work closely with the dedicated CIT officer and coordinate efforts to provide services for those in need. The prosecutor and Judges will review all cases and consider all requests for Mental Health treatment.

Comprehensive Mental Health Services has committed to the project with the involvement of their Community Mental Health Liaison. This liaison will be dedicated to working with law enforcement in identifying people in the community that are in need of mental health treatment. With this partnership, we will be able to more quickly identify and coordinate individuals that need services.

The CIT Unit will work closely with the Family School Liaisons and Truancy Officers of the *Independence School District*. The goal of this collaboration will be to provide the Family School Liaisons with additional resources concerning mental illness. This information can be utilized with students and their families as well. In result, we hope to see a decrease in the number of occurrences within the schools, along with a decrease in calls for service for these situations.

- h. What will be your evidence of success?

Please complete attached Logic Model as Exhibit 2 after Budget

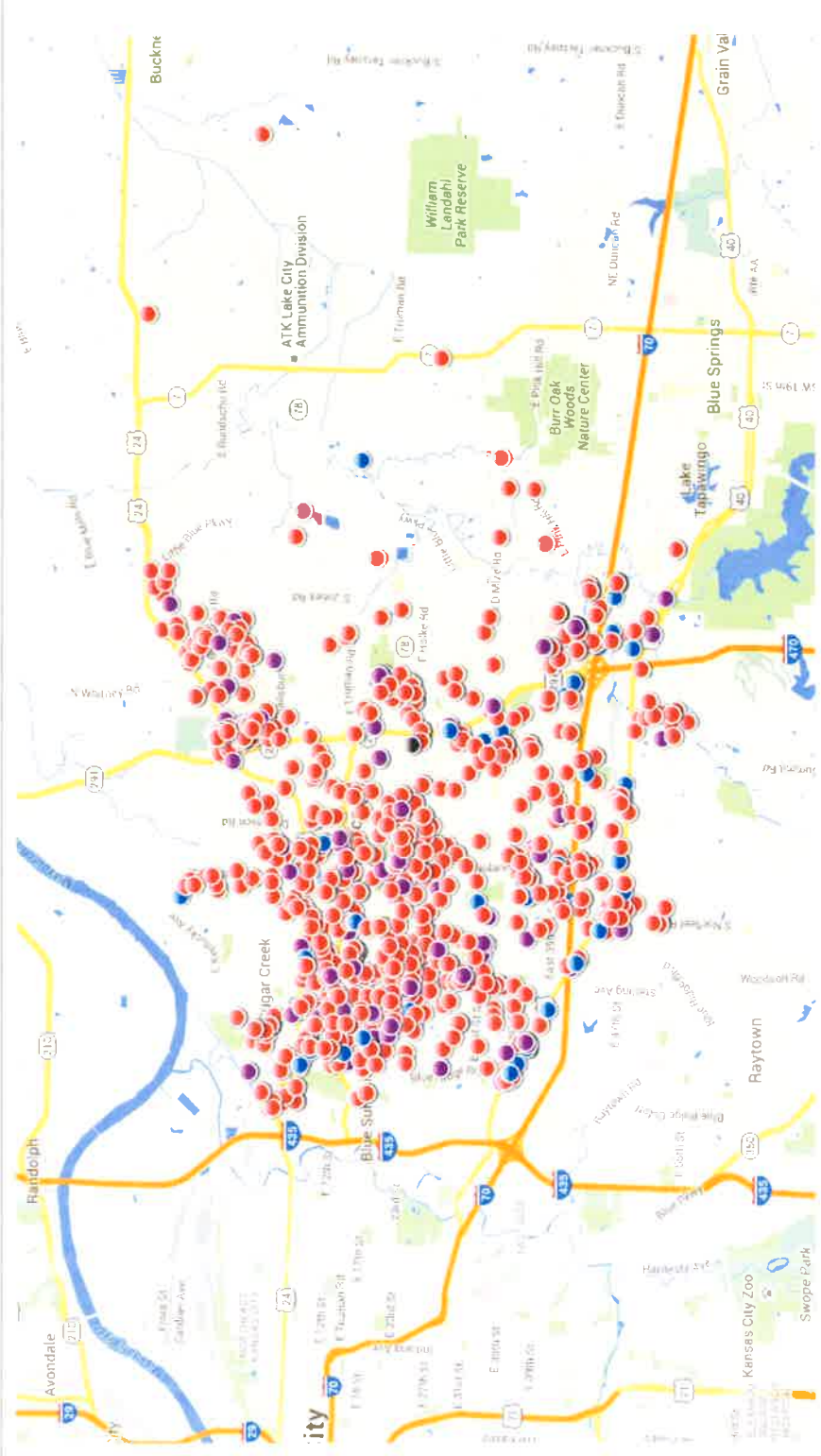
Budget: Please complete the attached budget form, showing request to COMBAT and other funding sources. Please also attach a budget justification for each item you request COMBAT to fund.



2015 Violent Crimes COMBAT

Jan 1, 2015 - Dec 31, 2015

Events



2015 Violent Crimes COMBAT

Jan 1, 2015 - Dec 31, 2015

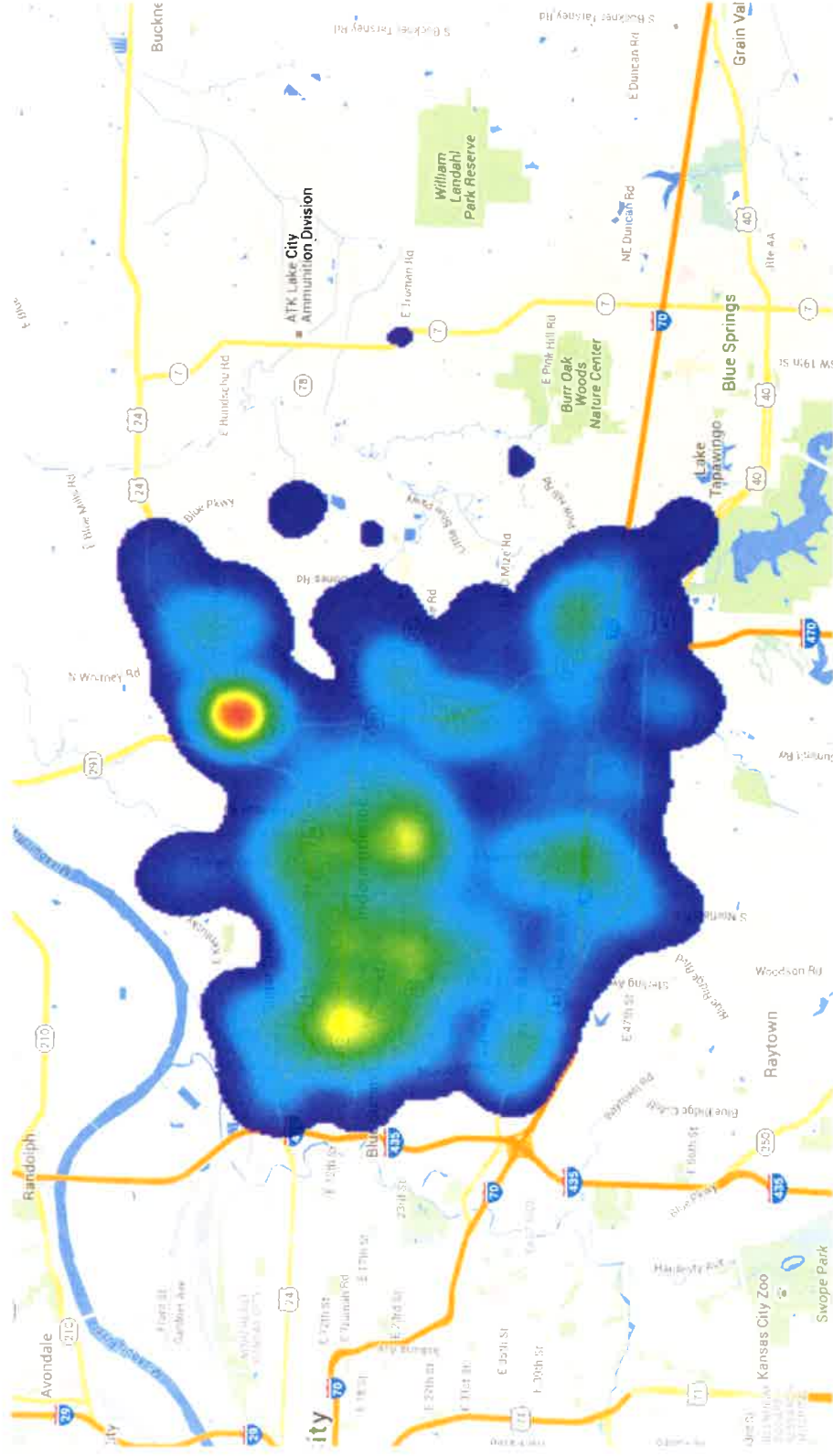
INDEPENDENCE POLICE DEPARTMENT

Created by Michelle Stueve, Lead Crime/Intel Analyst

January 29, 2016

CONFIDENTIAL

Events



Budget Justification

Salary –

Salary of CIT-trained Officer

Benefits-

Benefit rates are calculated based on the City's 2016-17 budget. These benefit rates include medical, dental, FICA, Lagers and life insurance.

Overtime-

Overtime funding will be used for any CIT-trained officer to complete CIT re-visits, reports and administrative paperwork concerning CIT issues. Per the Fraternal Order of Police contract, the overtime rate of pay is one and one-half times the hourly rate of pay.

Exhibit A: 12-Month AGENCY/PROGRAM BUDGET INFORMATION**Targeted Neighborhood Initiative 2016****Agency _____**

Please provide a 12-month budget. Please accompany the budget with a one-page Budget Justification that illustrates specific staff titles and FTE on the project.

Budget Categories	Proposed COMBAT Program Budget	Other funding amount	Name of other funding sources	Total Program Cost
Personnel – Salaries or Contract	49,000.00	\$0.00		\$0.00
Fringe Benefits – <i>no more than 10% of Salaries</i>	31,000.00	\$0.00		\$0.00
Program Operating Expenses:	\$0.00	\$0.00		\$0.00
Auditing/Accounting Services	\$0.00	\$0.00		
Insurance	\$0.00	\$0.00		\$0.00
Postage	\$0.00	\$0.00		\$0.00
Printing	\$0.00	\$0.00		\$0.00
Meeting Expense	\$0.00	\$0.00		\$0.00
Mileage (Local Travel)	\$0.00	\$0.00		\$0.00
Training	\$0.00	\$0.00		\$0.00
Supplies	\$0.00	\$0.00		\$0.00
Other: Overtime	5,000.00	\$0.00		\$0.00
	\$0.00	\$0.00		\$0.00
	\$0.00	\$0.00		\$0.00
Indirect: <i>no more than 7% of total</i>				
TOTAL PROPOSED BUDGET	85,000.00	\$0.00		\$0.00

1. Funds may not be used to provide capital improvements (Article 6, Section 23 - MO. Constitution).
2. Funds may not be used to pay salaries for functions that have traditionally been performed by volunteers.
3. Funds may not be used to pay for rent, utilities, or equipment.