

**REQUEST FOR LEGISLATIVE ACTION
EXECUTIVE OFFICE**

Completed by County Counselor's Office:


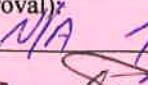

Res/Ord No.: 20039

Sponsor(s): Dennis Waits

Date: November 13, 2018

NOV 01 2018

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A request to approve a Fifth Addendum to an existing Contract with Windstream Communications of Little Rock, Arkansas to approve changes to the Wide Area Network (WAN) connections at the Fleming Operations Center</u></p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td></td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td></td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td></td> </tr> <tr> <td>Source of funding (name of fund) and account code number: 001-5101-56430 General Fund, Non-Departmental, Telephone Utility</td> <td></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input checked="" type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:		Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:		Amount budgeted for this item * (including transfers):		Source of funding (name of fund) and account code number: 001-5101-56430 General Fund, Non-Departmental, Telephone Utility	
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PRIOR LEGISLATION	<p>Prior ordinances and (date): _____ Prior resolutions and (date): 19869, 5/21/18; 19610, 10/16/17; 19121, 4/4/16; 18938, 9/28/15</p>										
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Craig A. Reich, Sr. Buyer, 881-3265</p>										
REQUEST SUMMARY	<p>In 2015, the Purchasing Department solicited a formal Request for Proposal for the furnishing of Wide Area Network (WAN) Services for the County via RFP No. 40-15. Resolution No. 18938 awarded the WAN Services to Windstream Communications of Little Rock, Arkansas. Since the award of this Contract in 2015, several contract addendums have been approved through resolutions.</p> <p>This requested Fifth Addendum will approve two separate items. The Parks + Reck Fleming location will receive an increase in bandwidth to improve its data speed for an additional cost to the County of \$219.78 per month. Additionally, three locations have had service discontinued for a monthly savings of \$372. This is a net savings of \$152.22 per month, or \$1826.64 per year.</p> <p>Future years are subject to appropriation.</p>										
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) N/A <input checked="" type="checkbox"/> Business License Verified (Purchasing & Department) <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										
COMPLIANCE	<p><input type="checkbox"/> MBE Goals n/a <input type="checkbox"/> WBE Goals n/a <input type="checkbox"/> VBE Goals n/a</p>										
ATTACHMENTS	<p>Memo from Information Technology and pertinent pages from Windstream's addendum proposal</p>										

REVIEW	Department Director: 	Date: 10/31/2018
	Finance (Budget Approval): If applicable N/A 	Date: 10/31/18
	Division Manager 	Date: 11/1/18
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



Department of
INFORMATION TECHNOLOGY
JACKSON COUNTY, MISSOURI

816-881-3151

415 EAST 12TH STREET, ROOM G-8
KANSAS CITY, MO 64106

TO: CRAIG REICH, SENIOR BUYER

FROM: MICHAEL ERICKSON, DIRECTOR OF IT AND GIS MSE

DATE: OCTOBER 26, 2018

RE: RLA TO INCREASE 3M CIRCUIT TO 10M FIBER /

WE CURRENTLY ONLY HAVE A 3.0M CIRCUIT AT THE PARKS AND RECREATION FLEMING OPERATIONS CENTER (7201010). THE MONTHLY COST OF THE 3M IS \$450.22. THERE IS NOT ENOUGH BANDWIDTH AT THIS LOCATION AND DATA MOVES VERY SLOWLY, ESPECIALLY WITH THE AMOUNT OF DATA NEEDED TO BE EXCHANGED. WE NEED TO INCREASE THE BANDWIDTH TO A 10M FIBER CONNECTION. A 10M FIBER CONNECTION WILL ALLOW MORE AND FASTER DATA TRANSFER TO AND FROM THIS LOCATION. THE MONTHLY COST FOR THE 10M WOULD BE \$670.00. THAT IS AN INCREASE OF \$219.78 PER MONTH. WE DISCONTINUED THREE LOCATIONS FROM THE WINDSTREAM SERVICE INVOICE WITH A TOTAL SAVINGS OF \$372.00 PER MONTH (7201007 MY ARTS, 7201020 PARKS 140TH & HOLMES, 7201033 OLD PARKS VEHICLE SERVICE CENTER).

BILLING IS EXPENSED TO NON-DEPARTMENTAL, 001-5101-56430