

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 18267

Sponsor(s): James D. Tindall

Date: September 30, 2013

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Resolution transferring \$130,000.00 within the 2013 General fund for use by the Prosecuting Attorney's Office to cover the costs of outside attorney's fee's and arbitrator costs related to personnel matters.</u></p>														
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="332 573 1205 972"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$130,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$130,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$130,000</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number;</td> </tr> <tr> <td>FROM: 001-4101-55010 Prosecutor Regular Salaries</td> <td>\$130,000</td> </tr> <tr> <td>TO: 001-4101-56020 Prosecutor Legal Services</td> <td>\$130,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$130,000	Amount previously authorized this fiscal year:	\$0.00	Total amount authorized after this legislative action:	\$130,000	Amount budgeted for this item * (including transfers):	\$130,000	Source of funding (name of fund) and account code number;		FROM: 001-4101-55010 Prosecutor Regular Salaries	\$130,000	TO: 001-4101-56020 Prosecutor Legal Services	\$130,000
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date):</p>														
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Jean Peters Baker, Prosecutor, 816-881-3555</p>														
<p>REQUEST SUMMARY</p>	<p>These funds are to cover costs of outside legal services and arbitrator costs related to personnel actions.</p> <p>This resolution is to transfer monies from salary line items within the 2013 General Fund. The transfer in the Prosecutor's Office budget in the General Fund will be as follows:</p> <p>\$130,000 from 55010 – Regular Salaries to 56020 – Legal Services</p>														

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: Jean Peters Baker <i>Juan Peters Baker</i>	Date: 9/18/13
	Finance (Budget Approval): If applicable <i>Alberan Ball</i>	Date: 9-23-13
	Division Manager: <i>[Signature]</i>	Date: 9/24/13
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- XX This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

