

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 19389

Sponsor(s): Dan Tarwater III

Date: February 13, 2017

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: A resolution authorizing the transfer of \$204,960 within the Anti-Drug Sales Tax Fund for the purpose of providing funding for the Gang Intelligence Officer for the 2017 fiscal year.</p>																																								
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$80,496</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$80,496</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$80,496</td> </tr> <tr> <td>Source of funding (name of fund) and account code number;</td> <td>FROM ACCT</td> </tr> <tr> <td>FROM: Anti-Drug Sales Tax Fund</td> <td></td> </tr> <tr> <td>5108-55010</td> <td>\$58,130</td> </tr> <tr> <td>5108-55040</td> <td>\$ 3,891</td> </tr> <tr> <td>5108-55050</td> <td>\$ 7,324</td> </tr> <tr> <td>5108-55060</td> <td>\$11,151</td> </tr> <tr> <td>TO: Anti-Drug Sales Tax Fund</td> <td>TO ACCT</td> </tr> <tr> <td>4203-55010</td> <td>\$50,856</td> </tr> <tr> <td>4203-55030</td> <td>\$ 2,000</td> </tr> <tr> <td>4203-55040</td> <td>\$ 3,891</td> </tr> <tr> <td>4203-55050</td> <td>\$ 8,407</td> </tr> <tr> <td>4203-55060</td> <td>\$12,818</td> </tr> <tr> <td>4203-55070</td> <td>\$ 255</td> </tr> <tr> <td>4203-55110</td> <td>\$ 814</td> </tr> <tr> <td>4203-55150</td> <td>\$ 255</td> </tr> <tr> <td>4203-57190</td> <td>\$ 1,200</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable): \$79,854.00</p>	Amount authorized by this legislation this fiscal year:	\$80,496	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$80,496	Amount budgeted for this item * (including transfers):	\$80,496	Source of funding (name of fund) and account code number;	FROM ACCT	FROM: Anti-Drug Sales Tax Fund		5108-55010	\$58,130	5108-55040	\$ 3,891	5108-55050	\$ 7,324	5108-55060	\$11,151	TO: Anti-Drug Sales Tax Fund	TO ACCT	4203-55010	\$50,856	4203-55030	\$ 2,000	4203-55040	\$ 3,891	4203-55050	\$ 8,407	4203-55060	\$12,818	4203-55070	\$ 255	4203-55110	\$ 814	4203-55150	\$ 255	4203-57190	\$ 1,200
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): 18265; 9/30/2013; R# 19125; 4/11/2016</p>																																								
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Captain David Epperson, Commander, (816) 541-8017</p>																																								
<p>REQUEST SUMMARY</p>	<p>A resolution authorizing the transfer of \$80,496.00 within the Anti-Drug Sales Tax Fund for the purpose of Providing funding for the Gang Intelligence Officer for the 2017 fiscal year. This position is responsible</p>																																								

	For gang intelligence gathering and gang information dissemination throughout the Greater Jackson County area for the purpose of education and prevention of gang violence and gang activities.	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>[Signature]</i>	Date: <i>2/28/17</i>
	Finance (Budget Approval): <i>If applicable</i> <i>Mary Rasmussen</i>	Date: <i>2/6/17</i>
	Division Manager: <i>[Signature]</i>	Date: <i>2/7/17</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:
Jackson County, Missouri**

Funds sufficient for this transfer are available from the sources indicated below.

Date:	February 6, 2017	PC# _____		RES # <u>19389</u>
<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>	
Anti Drug Sales Tax Fund - 008				
5108 - Non Departmental	55010 - Regular Salaries	\$ 58,130	\$ -	
	55040 - FICA	3,891	-	
	55050 - Pension	7,324	-	
	55060 - Insurance Benefits	11,151	-	
4203 - Gang Intelligence	55010 - Regular Salaries		50,856	
	55030 - Overtime Salaries		2,000	
	55040 - FICA		3,891	
	55050 - Pension		8,407	
	55060 - Insurance Benefits		12,818	
	55070 - Unemployment Ins		255	
	55110 - Workman's Comp		814	
	55150 - Long Term Disability		255	
	57190 - Wearing Apparel		1,200	
		<u>\$ 80,496</u>	<u>\$ 80,496</u>	

Mary Rasmussen
Budgeting