

Corrected
December 10, 2014

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$51,112.00 within and appropriating \$90,903.00 from the undesignated fund balance of the 2014 Anti-Drug Sales Tax Fund in acceptance of additional funding for the "Sentenced to the Arts" grant received from the Missouri Department of Public Safety, and authorizing the County Executive to execute an extension to the Cooperative Agreements with Arts Tech of Kansas City, MO, and Deana Bellamaganya of Kansas City, MO, for the Prosecuting Attorney's Office's Sentenced to the Arts program, at an aggregate cost to the County not to exceed \$142,015.00.

ORDINANCE NO. 4703, December 8, 2014

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, by Ordinance 4588, dated November 13, 2013, the Legislature did authorize the acceptance of a grant from the Missouri Department of Public Safety for the Sentenced to the Arts grant for the period of October 1, 2013, through September 30, 2014; and,

WHEREAS, the Missouri Department of Public Safety has now authorized a nine-month extension and additional funding for the Sentenced to the Arts Grant, in the amount of \$90,903.31, to be used to fund a portion of the Prosecuting Attorney's Sentenced to the Arts program, for the period of October 1, 2014, through June 30, 2015; and,

WHEREAS, the grant requires matching funds in the amount of \$51,112.00; and,

WHEREAS, the Sentenced to the Arts program provides expressive therapy programs and services to adjudicated youth; and,

WHEREAS, the Prosecuting Attorney's Office recommends Addenda to the Cooperative Agreements with Arts Tech of Kansas City (Jackson County), MO, in the additional amount of \$102,234.88, which will provide oversight and implementation of the program and Deana Bellamaganya of Kansas City (Jackson County), MO, in the additional amount of \$39,780.00, who will manage and direct the program; and,

WHEREAS, a transfer and appropriation are necessary to place the grant and matching funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends said appropriation and transfer; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer within and appropriation from the fund balance of the 2014 Anti-Drug Sales Tax Fund be and hereby are made:

| <u>DEPARTMENT/DIVISION</u> | <u>CHARACTER/DESCRIPTION</u> | <u>FROM</u> | <u>TO</u> |
|---|------------------------------|-------------|-----------|
| Anti-Drug Sales Tax Fund Sentenced to the Arts 008-4171 | 45841 – Increase Revenues | \$90,903 | |
| 008-2810 | Undesignated Fund Balance | | \$90,903 |
| 008-2810 | Undesignated Fund Balance | \$90,903 | |

Anti-Drug Sales Tax Fund
Pros Comm Crime/Drug Prev

| | | |
|----------|---------------------|-----------|
| 008-4156 | 56798 - Grant Match | \$ 51,112 |
|----------|---------------------|-----------|

Anti-Drug Sales Tax Fund
Sentenced to the Arts

| | | |
|----------|---------------------------------|-----------|
| 008-4171 | 56080 – Other Professional Srvs | \$ 79,253 |
| 008-4171 | 56790 – Other Contractual Srvs | \$ 62,762 |

and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute addenda to the Cooperative Agreements with ArtsTech and Deana Bellamaganya at the additional costs indicated, for the period of October 1, 2014, through June 30, 2015, in forms to be approved by the County Counselor; and,

BE IT FURTHER ORDAINED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the contracts.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4703 introduced on December 8, 2014, was duly passed on December 8, 2014 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 7

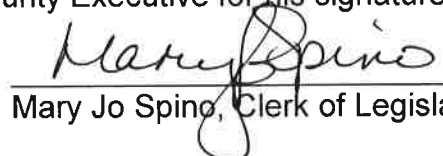
Nays 1

Abstaining 0

Absent 1


This Ordinance is hereby transmitted to the County Executive for his signature.

12.9.14
Date


Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4703.

12-10-14
Date


Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 2810
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Undesignated Fund Balance
NOT TO EXCEED: \$90,903.00

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 4156 56798
ACCOUNT TITLE: Anti Drug Sales Tax Fund
Prosecutor Comm Crime/Drug Prev Program
Grant Match
NOT TO EXCEED: \$51,112.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4171 56790
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Sentenced to the Arts
Other Contractual Services
NOT TO EXCEED: \$762,761.80

ACCOUNT NUMBER: 008 4171 56080
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Prosecutor Community Crime Drug Prevention
Other Professional Services
NOT TO EXCEED: \$79,253.08

December 3, 2014
Date


Director of Finance and Purchasing