

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 4557

Sponsor(s): James D. Tindall

Date: September 9, 2013

<p><b>SUBJECT</b></p>	<p>Action Requested  <input type="checkbox"/> Resolution  <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Jackson County Sheriff's Office Aggressive Driving Campaign. An Ordinance to appropriate \$5,000.00 from the Undesignated Fund Balance and to authorize the County Executive to execute an agreement with the Missouri Highways and Transportation Commission Blueprint for Safer Roadways Program, in acceptance of a grant awarded by the Missouri Highways and Transportation Commission.</p>														
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="324 625 1198 970"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$5,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$5,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM: Grant Fund – 010 Undesignated Fund Balance</td> <td>FROM ACCT \$5,000.00</td> </tr> <tr> <td>TO: Grant Fund – 010; Aggressive Driving - 4258 ; Overtime – 55030</td> <td>TO ACCT \$4,645.00</td> </tr> <tr> <td>FICA - 55040</td> <td>355.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:  Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): N/A  Prior Year Actual Amount Spent (if applicable): N/A</p>	Amount authorized by this legislation this fiscal year:	\$5,000.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$5,000.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM: Grant Fund – 010 Undesignated Fund Balance	FROM ACCT \$5,000.00	TO: Grant Fund – 010; Aggressive Driving - 4258 ; Overtime – 55030	TO ACCT \$4,645.00	FICA - 55040	355.00
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<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date): 4260 October 18, 2010</p> <p>Prior resolutions and (date):</p>														
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone): Beverly Smith, Traffic Analyst (816)524-4302</p>														
<p><b>REQUEST SUMMARY</b></p>	<p>Accept and appropriate \$5,000.00 from the Undesignated Fund Balance and authorize the County Executive to execute an agreement with the Missouri Highway and Transportation Commission in the acceptance of the Missouri Blueprint for Safer Roadways Aggressive Driving Campaign 2014 BPCCK41Z.</p> <p>The grant is awarded in the amount of \$5,000.00 and requires no local matching funds. The term of the Campaign is July 1, 2013 through May 1, 2014.</p> <p>Due to the commitment to step up efforts to reduce aggressive driving and alcohol-related crashes, these funds were requested for the reimbursement of overtime used for enforcement activities.</p>														

	Please appropriate \$5,000.00 as follows:	
	55030	Overtime \$4,645.00
	55040	FICA 355.00
	Total	\$5,000.00
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Six (6) copies of the original Blueprint For Safer Roadways Program Agreement, one (1) copy – email verifying enforcement dates and one (1) copy cover letter.	
REVIEW	Department Director: <i>[Signature]</i>	Date: 8-27-13
	Finance (Budget Approval): If applicable <i>[Signature]</i>	Date: 9/3/13
	Division Manager: <i>[Signature]</i>	Date: 9/8/13
	County Counselor's Office: <i>[Signature]</i>	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010 - 2810	Grant Fund - Undesignated Fund Balance	\$5,000.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



## Beverly S. Smith

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**From:** Laurel.McKean@modot.mo.gov  
**Sent:** Thursday, August 01, 2013 7:46 AM  
**To:** Beverly S. Smith  
**Cc:** Michael W. Buffalow; Michael L. Montgomery  
**Subject:** Re: Aggressive Driving Campaign.

The regional grants are different than the statewide grants.

Jackson County Sherriff was awarded \$5000 to conduct aggressive driving enforcement activities any time through out the time frame of July 1, 2013 through May 1, 2014.

All requests for reimbursements, with the appropriate documentation included, shall be in my possession no later than May 2, 2014. Any requests after that date will not be processed.

If you have any more questions, please do not hesitate to contact me.

Thanks,

*Laurel A. McKean, PE*  
District Traffic Engineer  
Missouri Department of Transportation  
Kansas City  
Office: 816.607.2107  
Cell: 816-225-8431

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**From:** "Beverly S. Smith" <BSmith@jacksongov.org>  
**To:** "laurel.mckean@modot.mo.gov" <laurel.mckean@modot.mo.gov>,  
**Cc:** "Michael W. Buffalow" <MBuffalow@jacksongov.org>, "Michael L. Montgomery" <MMontgomery@jacksongov.org>  
**Date:** 08/01/2013 05:45 AM  
**Subject:** Aggressive Driving Campaign

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I received the 4 original copies of the Program Agreement for the \$5,000.00 that has been awarded to Jackson Co Sheriff's Office and will begin the necessary process for obtaining the authorization necessary, but I need to know the dates for this funding. When does the enforcement activity need to be done by and the date for the billing submitted. These are questions that will be asked of me.

Thank you,

*Beverly Smith*  
*Traffic Analyst*  
*Jackson County Sheriff's Office*  
*(816) 524-4302 ext. 72240*  
*Fax (816) 524-4340*

8/1/2013