

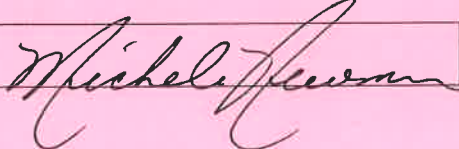
**REQUEST FOR LEGISLATIVE ACTION**

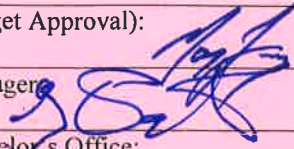
Completed by County Counselor's Office:

Res/Ord No.: 19629

Sponsor(s): Tony Miller

Date: October 30, 2017

SUBJECT	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: Transfer within the 2017 Park Fund for concrete repair at Pocket Parks</p>																
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="332 493 1209 961"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$44,994</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$44,994</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>0</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM</td> <td></td> </tr> <tr> <td>003-5103-56790 Park Fund – Non-Departmental – Other Contractual Services</td> <td>\$44,994</td> </tr> <tr> <td>TO:</td> <td>\$44,994</td> </tr> <tr> <td>003-5103-58060 Park Fund – Non-Departmental – Other Improvements</td> <td></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is:</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:          Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): \$          Prior Year Actual Amount Spent (if applicable): \$</p>	Amount authorized by this legislation this fiscal year:	\$44,994	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$44,994	Amount budgeted for this item * (including transfers):	0	Source of funding (name of fund) and account code number; FROM		003-5103-56790 Park Fund – Non-Departmental – Other Contractual Services	\$44,994	TO:	\$44,994	003-5103-58060 Park Fund – Non-Departmental – Other Improvements	
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PRIOR LEGISLATION	<p>Prior ordinances and (date):          Prior resolutions and (date):</p>																
CONTACT INFORMATION	<p>RLA drafted by (name, title, &amp; phone): Brian Nowotny, Deputy Director 503-4803</p>																
REQUEST SUMMARY	<p>The Parks + Rec Department recommends the replacement of sidewalks and the playground safety border at the county owned Pocket Parks at 57<sup>th</sup> &amp; Forest Avenue, 35<sup>th</sup> &amp; Wabash Avenue and 24<sup>th</sup> &amp; Woodland Avenue.</p> <p>Repairs will be made utilizing the County's Term &amp; Supply contract.</p> <p>This Ordinance is requesting the transfer of funds into the appropriate budget account, Other Improvements.</p>																
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																
ATTACHMENTS	<p>Bid from Term &amp; Supply vendor</p>																
REVIEW	<p>Department Director:          Michele Newman, Director of Parks + Rec  Date: 10-23-17</p>																

Finance (Budget Approval): <i>If applicable</i>		Date: 10/25/17
Division Manager:		Date: 10-23-17
County Counselor's Office:		Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
<del>003-5103-56790</del>	<del>Park Fund - Non Departmental -</del> Other Contractual Services	<del>\$44,994</del>

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.


**Fiscal Note:  
Jackson County, Missouri**

Funds sufficient for this transfer are available from the sources indicated below.

Date: October 25, 2017 PC# \_\_\_\_\_

RES # 19629

Department / Division	Character/Description	From	To
<b>Park Fund - 003</b>			
5103 - Non-Departmental	56790 - Other Contractual Services	\$ 44,994	\$ -
5103 - Non-Departmental	58060 - Other Improvements		44,994
		<u>\$ 44,994</u>	<u>\$ 44,994</u>

 10/25/17  
Budget Office

Res. 19629

# Estimate



QUALITY CUSTOM CONSTRUCTION

9707 S Corn Road  
 Lone Jack, MO 64070  
 816-697-3232

Date	Estimate #
9/8/2017	2148

Name / Address
JACKSON COUNTY PARKS + REC 22807 WOODS CHAPEL ROAD BLUE SPRINGS, MO 64015 ATTN: JOHN JOHNSON

Item	Description	Qty	Cost	Total
NOTE	THIS PROPOSAL PERTAINS TO 57TH AND FOREST PARK - REVISED			
8" Ext. Slab	REMOVE AND REPLACE SOUTH ENTRANCE AREA	310	10.60	3,286.00
4" Ext. Slab	REMOVE AND REPLACE MAIN WALKING TRAIL LOOP	2,146	8.91	19,120.86
4" Ext. Slab	REMOVE AND REPLACE PICNIC AREA	168	8.91	1,496.88
4" Ext. Slab	REMOVE AND REPLACE SECTION OF TRAIL WEST OF PLAYGROUND AREA	855	8.91	7,618.05
4" Ext. Slab	NEW AREA OF SIDEWALK -- 35 FT X 4 FT	140	9.65	1,351.00
4" Ext. Slab	ADDITIONAL SIDEWALK REPAIRS	514	9.34	4,800.76
REMOVAL	REMOVAL AND EXPORTING OF OTHER AREAS OF EXISTING ASPHALT NOT GETTING REPLACED WITH CONCRETE	1	2,438.62	2,438.62
NOTE	QUESTIONS / SCHEDULING: CONTACT ED LIPOWICZ @ 913 208-8233. THANK YOU.			
We look forward to serving you!			<b>Total</b>	\$40,112.17

Res. 19629

# Estimate



QUALITY CUSTOM CONSTRUCTION

9707 S Corn Road  
Lone Jack, MO 64070  
816-697-3232

Date	Estimate #
9/8/2017	2154

Name / Address
JACKSON COUNTY PARKS + REC 22807 WOODS CHAPEL ROAD BLUE SPRINGS, MO 64015 ATTN: JOHN JOHNSON

Item	Description	Qty	Cost	Total
NOTE	THIS PROPOSAL PERTAINS TO 24 TH & WOODLAND			
4" Ext. Slab	12 X 14 PICNIC PAD	168	9.46	1,589.28
4" Ext. Slab	SIDEWALK AREA	100	9.46	946.00
We look forward to serving you!			<b>Total</b>	\$2,535.28

Res. 19629

# Estimate



QUALITY CUSTOM CONSTRUCTION

9707 S Corn Road  
Lone Jack, MO 64070  
816-697-3232

Date	Estimate #
9/8/2017	2155

Name / Address
JACKSON COUNTY PARKS + REC 22807 WOODS CHAPEL ROAD BLUE SPRINGS, MO 64015 ATTN: JOHN JOHNSON

Item	Description	Qty	Cost	Total
NOTE	THIS PROPOSAL PERTAINS TO 35 TH & WABASH			
4" Ext. Slab	PICNIC PAD - 12 X 14	168	9.46	1,589.28
4" Ext. Slab	SIDEWALK AREA	80	9.46	756.80
We look forward to serving you!			<b>Total</b>	\$2,346.08