

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**AN ORDINANCE** appropriating \$20,000.00 from the fund balance of the 2010 Anti-Drug Sales Tax Fund to the Jackson County Family Court Division to provide supplemental funding for the Family Court Division's Night Light program.

**ORDINANCE #4233**, August 30, 2010

**INTRODUCED BY** Dan Tarwater, County Legislator

WHEREAS, the Family Court Division Night Light program provides evening and late night supervision to juvenile offenders who are determined to be at high risk of re-offending; and,

WHEREAS, by Resolution 17140, dated January 19, 2010, the County Legislature authorized the use of 2010 Anti-Drug Sales Tax funds to supplement the Night Light program; and,

WHEREAS, while Resolution 17140 authorized a contract with the Family Court Division, all that is necessary to implement this program is an appropriation to place the funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends said appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
008-9999	47025 - Reimb. of CY Exp.	\$20,000	
008-2810	Undesignated Fund Balance		\$20,000
008-2810	Undesignated Fund Balance	\$20,000	
008-2101	56790 - Other Contractual Services		\$20,000

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

  
Chief Deputy County Counselor

  
Acting County Counselor

I hereby certify that the attached Ordinance, Ordinance #4233 introduced on August 30, 2010, was duly passed on August 30, 2010 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

This Ordinance is hereby transmitted to the County Executive for his signature.

8/30/10  
Date

  
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4233.

8/30/2010  
Date

  
Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 2810

ACCOUNT TITLE: Undesignated Fund Balance  
Anti-Drug Sales Tax Fund

NOT TO EXCEED: \$ 20,000.00

August 25, 2010  
Date

  
Director of Finance and Purchasing

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 4233

Sponsor(s): Dan Tarwater

Date: Aug. 30, 2010

SUBJECT	Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance  Project/Title: <u>Night Light Program/Combat</u>										
BUDGET INFORMATION <i>To be completed                  By Requesting Department and                  Finance</i>	<table border="1" data-bbox="544 432 1576 720"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$20,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$20,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT 008-2810 20,000.00  TO ACCT 008-2101-56790 20,000.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____  Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____	Amount authorized by this legislation this fiscal year:	\$20,000.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$20,000.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT 008-2810 20,000.00  TO ACCT 008-2101-56790 20,000.00
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Amount budgeted for this item * (including transfers):	\$										
Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT 008-2810 20,000.00  TO ACCT 008-2101-56790 20,000.00										
PRIOR LEGISLATION	Prior ordinances and (date): _____ Dated _____ Prior resolutions and (date): _____										
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Carl Bayless, Grant Accountant, 816-435-4775										
REQUEST SUMMARY	This is a request to appropriate \$20,000.00 from the undesignated fund balance of the 2010 Anti-Drug Tax fund in acceptance of an agreement between the Family Court Division and Combat. The Jackson County Legislature has approved the expenditure of Combat Anti-Drug Sales Tax funds for Jackson County Family Court Services related to surveillance checks on youths in regards to the Night Light Program. The agreement began January 1, 2010 and will continue through December 31, 2010. Please appropriate the \$20,000.00 into the accounts listed below:  008-2101-56790 Contractual Services \$20,000.00										
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)										
ATTACHMENTS											
REVIEW	<table border="1" data-bbox="532 1686 1588 1961"> <tr> <td>Department Director: James Abbott, Fiscal and Budget Director</td> <td>Date: 08/13/10</td> </tr> <tr> <td>Finance (Budget Approval): If applicable</td> <td>Date: 8/19/10</td> </tr> <tr> <td>Division Manager: Jeff Eisenbeis, Deputy Court Administrator</td> <td>Date: 08/13/2010</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date: Rec'd 8/19/10 11 Am.</td> </tr> </table>	Department Director: James Abbott, Fiscal and Budget Director	Date: 08/13/10	Finance (Budget Approval): If applicable	Date: 8/19/10	Division Manager: Jeff Eisenbeis, Deputy Court Administrator	Date: 08/13/2010	County Counselor's Office:	Date: Rec'd 8/19/10 11 Am.		
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County Counselor's Office:	Date: Rec'd 8/19/10 11 Am.										

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_.
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title: <i>Anti-Drug Sales Tax Fund</i>	Amount Not to Exceed:
008-2810	<del>Grant Fund</del> - Undesignated Fund Balance	\$20,000.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

## Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: August 19, 2010

ORD # 4233

Department / Division	Character/Description	From	To
<b>Anti-Drug Sales Tax Fund - 008</b>			
9999 - Non Specific Department	47025 - Reimb of CY Expense	20,000.00	
2810	Undesignated Fund Balance		20,000.00
2810	Undesignated Fund Balance	20,000.00	
2101 - Family Court	56790 - Other Contractual Services		20,000.00
Total		20,000.00	20,000.00


8/19/10  
 Budgeting