

Request for Legislative Action

Ordinance No.: 5730
Sponsor: Megan L. Marshall
Date: April 3, 2023

Completed by County Counselor's Office			
Action Requested:	Ordinance	Res.Ord No.:	5730
Sponsor(s):	Megan L. Marshall	Legislature Meeting Date:	4/3/2023

Introduction
Action Items: ['Appropriate']
Project/Title:
Appropriating \$280,000 from the Undesignated Fund Balance of the American Rescue Plan (ARPA) Fund (No. 050) for the purpose of providing building cleaning supplies, disposable kitchen/dining supplies, and COVID-19 test kits for the continued safe operation of the Jackson County Detention Center to be purchased from current Jackson County term and supply vendors.

Request Summary
This ordinance requests the appropriation of \$280,000 from the Undesignated Fund Balance of the American Rescue Plan (ARPA) Fund (No. 050) to pay for materials and supplies directly associated with reducing the potential spread of COVID-19 in the Jackson County Detention Center. The congregate living arrangement, age and condition of the current facility make the Jackson County Detention Center a recurring candidate for a COVID-19 outbreak. It is estimated that \$220,000 will handle these additional COVID related operating costs for the 2023 fiscal year. Anticipated costs include \$75,000 in additional facility cleaning supplies, \$150,000 for disposable kitchen utensils (plates and silverware), and \$55,000 for COVID-19 testing kits for all new detainees and frequent random testing of existing detainees. All purchases will be made through current Jackson County term and supply vendors. Federal COVID-19 funding support has provided the financial support for these increased costs since the beginning of the pandemic, and the County's plan included these costs as part of the allocation of ARPA funds designated for public health needs.

Contact Information			
Department:	Corrections	Submitted Date:	3/17/2023
Name:	Deloris Wells	Email:	dwells@jacksongov.org
Title:	Deputy Director	Phone:	816-881-4210

Budget Information	
Amount authorized by this legislation this fiscal year:	\$280,000
Amount previously authorized this fiscal year:	\$ 0
Total amount authorized after this legislative action:	\$280,000
Is it transferring fund?	No
Single Source Funding:	

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Fund:	Department:	Line Item Account:	Amount:
050 (American Rescue Plan Fund)	9999 (*)	32810 (Undesignated Fund Balance)	\$280,000
050 (American Rescue Plan Fund)	2701 (Corrections)	57130 (Building Cleaning Supplies)	\$75,000
050 (American Rescue Plan Fund)	2701 (Corrections)	57150 (Kitchen & Dining Supplies)	\$150,000
050 (American Rescue Plan Fund)	2701 (Corrections)	57170 (Medical & Dental Supplies)	\$55,000

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:
21055	September 26, 2022
20973	June 6, 2022
20946	May 10, 2022
20866	February 14, 2022

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Contract is with another government agency	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	

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Not Applicable	
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Fiscal Information

- Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

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History

Submitted by Corrections requestor: Deloris Wells on 3/17/2023. Comments:

Approved by Department Approver Diana L. Knapp on 3/17/2023 2:37:14 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 3/17/2023 2:51:24 PM.
Comments:

Approved by Compliance Office Approver Ikeela Alford on 3/20/2023 8:40:38 AM. Comments:

Returned for more information by Budget Office Approver Sarah L. Matthes on 3/21/2023 8:42:37 AM.
Comments: Please change the department of the last 2 lines to 2701.
Fiscal Note Attached

Submitted by Requestor Troy Schulte on 3/21/2023 10:29:58 AM. Comments: Accounts changed. Good catch!

Approved by Department Approver Diana L. Knapp on 3/21/2023 6:50:32 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 3/22/2023 8:52:09 AM.
Comments:

Approved by Compliance Office Approver Ikeela Alford on 3/22/2023 8:57:14 AM. Comments:

Approved by Budget Office Approver Sarah L. Matthes on 3/22/2023 9:02:16 AM. Comments:

Approved by Executive Office Approver Sylvia Stevenson on 3/22/2023 9:59:29 AM. Comments:

Approved by Counselor's Office Approver Katherine Henry on 3/30/2023 11:38:28 AM. Comments:

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this transfer are available from the source indicated below.

Date: March 21, 2023

ORD/RES # 5730
eRLA # 836

Department / Division	Character/Description	From	To
American Rescue Plan Fund - 050			
9999 - Non-Specific Department	38210 - Undesignated Fund Balance	280,000	
2701 - Corrections	57130 - Building Cleaning Supplies		75,000
2701 - Corrections	57150 - Kitchen & Dining Supplies		150,000
2701 - Corrections	57170 - Medical & Dental Supplies		55,000
<div style="border: 1px solid black; background-color: #e0f2f1; padding: 2px; display: inline-block;"> APPROVED <small>By Sarah Matthes at 8:41 am, Mar 21, 2023</small> </div>		\$ 280,000	\$ 280,000

Budgeting