



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
(816)881-3242

Meeting Agenda Anti-Crime Committee

*Donna Peyton (2nd AL) Chairman,
Manuel Abarca IV (1st), Megan L. Marshall (3rd AL),
Charlie Franklin (3rd)*

Monday, October 21, 2024

1:15 PM

Kansas City Legislative Assembly Area

ORDINANCES IN COMMITTEE

RESOLUTIONS IN COMMITTEE

[21765](#)

A RESOLUTION authorizing an extension to the Prosecuting Attorney's Office's Innovative Prosecution for the Combating Violent Crimes grant, awarded by the U.S. Department of Justice, at no cost to the County.



Jackson County Missouri

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Request for Legislative Action

File #: 21765, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing an extension to the Prosecuting Attorney's Office's Innovative Prosecution for the Combating Violent Crimes grant, awarded by the U.S. Department of Justice, at no cost to the County.

RESOLUTION NO. 21765, October 14, 2024

INTRODUCED BY Donna Peyton, County Legislator

WHEREAS, pursuant to Ordinance 5466, dated November 30, 2020, the County accepted funds from the U.S. Department of Justice, awarded pursuant to the Prosecuting Attorney's Office's Innovative Prosecution for Combating Violent Crimes grant, to be used to operationalize a Crime Strategies Unit which will address gun violence in Kansas City, MO; and,

WHEREAS, this grant allocated \$340,000.00 to the County for a full-time crime analyst, training, software, computer equipment, office supplies, and contractual services for this purpose; and,

WHEREAS, the Prosecuting Attorney now recommends an extension to this grant at no cost to the County to allow for the full expenditure of grant funds; and,

WHEREAS, this extension will provide for continued funding for the Crime Strategies Unit through March 31, 2025, at no cost to the County; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the Prosecuting Attorney's Office's Innovative Prosecution for Combating Violent Crimes grant be extended through March 31, 2025, as recommended by the Prosecuting Attorney, at no cost to the County; and,

BE IT FURTHER RESOLVED that the Prosecuting Attorney and all other County officials be and hereby are authorized to execute any and all documents necessary to give effect to the intent of this Resolution.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 21765 introduced on October 14, 2024, was duly passed on _____, 2024 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date Mary Jo Spino, Clerk of Legislature

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing an extension to the Prosecuting Attorney's Office's Innovative Prosecution for the Combating Violent Crimes grant, awarded by the U.S. Department of Justice, at no cost to the County.

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Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Bryan Covinsky

Bryan Covinsky (Oct 10, 2024 11:32 CDT)

County Counselor

Certificate of Passage

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Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature



Jackson County Missouri

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Request for Legislative Action

File #: 24-202, **Version:** 0

REQUESTED MEETING DATE: Select Date

SPONSORS:

- Choose Sponsor #1.
- Choose Sponsor #2.
- Choose Sponsor #3.
- Choose Sponsor #4.
- Choose Sponsor #5.
- Choose Sponsor #6.
- Choose Sponsor #7.
- Choose Sponsor #8.
- Choose Sponsor #9.

Resolution No.: 21765
Sponsor: Donna Payton
Date: October 14, 2024

To be confirmed by County Counselor's Office:

STAFF CONTACT: Gina Robinson, Chief of Operations

PHONE: 881-3369

EMAIL: grobinson@jacksongov.org

DEPARTMENT: Prosecutor's Office

TITLE: Resolution authorizing an extension of the Innovative Prosecution for Combating Violent Crime Grant awarded to Jackson County by the Department of Justice

SUMMARY: Resolution authorizing a 6 month no cost extension to the Innovative Prosecution for Combating Violent Crimes Grant awarded by the Department of Justice to the Jackson County Prosecutor's Office to address gun violence in Kansas City, Missouri. The extension provides continued funding to support salary/benefits, training, software and computer equipment to staff assigned to the Crimes Strategies Unit within the Jackson County Prosecutor's Office as well as contractual services authorized under this grant, through the expiration date of 3/31/25.

FINANCIAL IMPACT:

NO

File #: 24-202, Version: 0

Amount	Fund	Department	Line-Item Detail

YES

ACTION NEEDED: AUTHORIZE

ATTACHMENTS:

DOJ Approval, GAM Ltr to DOJ, Budget; Prior Ord 5466 11/30/20; Prior Resolutions 21094 11/14/22, 21431 10/16/23

View email

Sent: Jul 24, 2024 9:56:06 AM From ip-10-123-53-80.us-gov-west-1.compute.internal
From: do-not-reply@usdoj.gov
To: twise@jacksongov.org; Meredith.Healey@usdoj.gov; kebrubacher@jacksongov.org; twise@jacksongov.org
Subject: Grant Award Modification for an award from DOJ is Approved



The request for a grant award modification, GAM-592620, for award number 2020-YX-BX-0014 under the solicitation *BJA FY 20 Innovative Prosecution Solutions for Combatting Violent Crime* is approved.
Please log into DOJ's JustGrants system at [JustGrants](https://www.justicegrants.usdoj.gov).

For more information go to www.justicegrants.usdoj.gov
JustGrants is operated under the U.S. Department of Justice

Active Funded Award

(2020-YX-BX-0014) PENDING-ACTIVE

Awarded Entity Legal Name **(JACKSON COUNTY)** Doing Business As: **(JASKSON COUNTY PROSECUTOR)**

Current Entity Legal Name **(JACKSON COUNTY GOVERNMENT)** Doing Business As: ()

[Actions](#)

Solicitation Title:	BJA FY 20 Innovative Prosecution Solutions for Combatting Violent Crime	Solicitation Category:
Project Title:	Innovative Prosecution Solutions for Combatting Violent Crime	Federal Award Amount:
* Project Period:	10/1/20 - 3/31/25	Program Office: BJA
Managing Office:	OJP	UEI: FFI
DOJ Grant Manager:	Meredith Healey	TIN: ****
Grant Award Administrator:	Tina Wise	
FAW Case ID	FAW-66021	





JEAN PETERS BAKER
Jackson County Prosecuting Attorney

May 28, 2024

RE: Support for No-cost extension Grant Adjustment Modification (GAM #592620) for Award 2020- YX-BX-0014

The Jackson County Prosecuting Attorney's Office is seeking a six month no-cost extension, from 10/1/24 to 3/31/25, for the Innovative Prosecution Solutions for Combatting Violent Crime award, number 2020- YX-BX-0014. The original project period was 10/1/20 to 9/30/22. The first project period extension was from 10/1/22 to 9/30/23. The GAM number for that extension is 559084. The current period of performance for this award is 10/1/22 to 9/30/24 under GAM number 573143. The most recent unobligated funds balance as of 4/15/2024 is \$86,170.56.

This grant adjustment modification constitutes our third request for a no-cost extension pursuant to OJP Order 4200.1 ¶ 3.6.2.

Current Program Status

This grant was awarded to build a Crime Strategies Unit (CSU) for Jackson County to collect, organize and disseminate critical crime data to police, prosecutors, City Hall, and the community. The grant included funds for technology as well as a crime analyst. It also included strategy and funding to engage with a high-crime neighborhood and implement a community diversion program there. At this time, a CSU had been established in Jackson County. The CSU has analyzed current and historical crime data and worked tirelessly to share this with the community, even building dashboards available to anyone with an internet connection. These dashboards provide weekly updated crime data from our office and include the number and type of cases submitted, charged and disposed of by our office. The dashboards also provide the most accurate data on who and for how long people have been detained pre-trial. This level of detail and transparency is unprecedented in our jurisdiction. CSU also added a Community Advisory

Board of urban residents and neighborhood leaders to advise about its efforts to bring more transparency to the prosecutor's office.

The creation of a dashboard to track violence – fatal and non-fatal shootings in Kansas City – was initially intended to inform the community more deeply about the type and location of this violence, as well as how many of these cases were being submitted for prosecution, were dismissed or pleaded or won or lost at trial. But the dashboard and the data behind it offered another opportunity. CSU expanded its efforts, enlisting community partners to build an automated victim referral system. CSU developed the system to refer the city's gunshot victims to an urban-based hub for social services, where a social worker contacts victims to see if they are interested in a variety of services, everything from help with rent because their wounded family member can't work, to fixing residential property damaged by gunfire to securing grief counseling. CSU believes this outreach to gunshot victims is extremely important in curbing violence in Kansas City, as it remains in the nation's Top 10 cities for homicide rate. For CSU, this effort has been greatly helped by the addition of a second crime analyst in October 2022, who oversees those referrals and maintains the CSU dashboards. It's updated each week with the previous week's shootings. The analyst manually converts data of the week's victims from the Kansas City Police Department (KCPD) reports, and we discuss with KCPD which ones should be referred/are safe for social workers to contact for services.

An additional note about this new referral system. It is part of the Partners for Peace program, a new effort to reduce violence in Kansas City that originated from the Justice Department's Public Safety Partnership, which helped Kansas City create a strategic plan to reduce violence in Kansas City after the Kansas City No Violence Alliance was ended by KCPD. A key pillar in the new program, now called Partners for Peace, was intervention. The prosecutor's office was named to lead the intervention effort. The strategy agreed upon for the intervention effort included a goal of reaching out to every gunshot victim in our city. CSU has given us a way to do that.

CSU also acquired more sophisticated technology that has provided significant help in major cases, resulting in at least one historic verdict and multiple important plea agreements. With the help of CSU, our Office has made significant in-roads with the Blue Hills area community. CSU, through the county, is working on renewing a contract with a local restorative justice organization, Center for Conflict Resolution, for an expanded community diversion program. CSU will restart efforts to refer to them criminal cases that could be heard and handled by a Neighborhood Accountability Board (NAB). This diversion engages the community as local residents sit on the board and hear the cases and meet the defendant.

Project Delays

Last year, in April, we requested a one-year extension. We made this request to finally bring a second crime analyst on board. Note that in last year's extension we stated we had brought on a second analyst, but before that second analyst could begin, our first analyst left for the private sector. We moved the new analyst into the first analyst's position, supported by non-grant dollars. We didn't hear about approval of our extension request until late summer. We began the process of advertising and hiring a new analyst soon after. We hired and on-boarded the new

analyst in late-October 2022. Since then, his funding has come solely from the grant. The hiring process, as well as the process of referring cases to the Neighborhood Accountability Board under our restorative justice effort, was slowed by the departure of Kate Brubacher, the assistant prosecuting attorney who worked on the grant. She left the prosecutor's office in August 2022 to prepare for her nomination as U.S. Attorney for the District of Kansas. She was confirmed in 2023. We added a new prosecutor to the CSU in late-summer 2023.

Earlier, our work was thwarted by the global pandemic and its after-effects. Our courthouse closed in mid-2020 and our office was still working on a reduced trial schedule in 2023, although it reopened to normal operations later in 2023. For a time, most of our office was working remotely.

It was extremely difficult to catch up in our spending of grant dollars, especially in the restorative justice area of this grant, following those delays. The county's bureaucracy is set up for the traditional handling of criminal cases. And it seems almost everything about the way it operates acts to protect that old system. Initially, it's months to win sole source designation for the restorative justice vendor, then months more for the vendor to train NAB members and handle the cases. The first set of cases was small. This was, in part, an outgrowth of the next bureaucratic issue: the county's contract process is extremely slow and impacts reimbursing vendors in a timely manner. So, the number of cases we sent to the NAB was small initially. That helped to protect the contracted agency from having to wait months for a large, requested reimbursement. Then, after Brubacher left, a new prosecutor who might be interested in this type of community engagement regarding a new method of disposing of cases required some time to find. Now, that prosecutor, Claire Wyatt, is in place.

Yes, the county's reimbursement system will still be slow. But we believe we can come up with some new strategies to find and send a larger set of cases to the NAB process on the front end. We hope this allows more cases into the process more quickly and we plan to communicate clearly about the delays in reimbursement so the agency can properly anticipate its budget impacts.

We hope this will allow us to create enough outcomes regarding these cases to impress on the county and future funders the great need to find new ways to handle criminal cases. It should be recognized that we will not be able to change that system, especially if we cannot direct grant dollars at this exciting new way of handling cases in a different, more restorative manner. We would hope to send at least 20 cases to this new system, which would be a significant increase. It may be a sample size large enough to possibly justify future exploration of building this new method of handling cases into our current system.

A Six-Month Project Plan if Extension Is Granted

If granted, this six-month extension would allow us to use \$30,000 to expand restorative justice efforts in the city's urban core, investing in up to 20 to 25 criminal cases by sending them before Neighborhood Accountability Boards to complete diversions and case resolution. The prosecutor assigned to CSU is currently working on ways to find more criminal cases from the office's General Crime Unit for this effort. This will strengthen community ties and enable more data-

informed decisions in our charging and sentencing decisions. We will also use approximately \$50,207 to expand the crime analyst position from October 1, 2024 to March 31, 2025. This analyst will continue to maintain the CSU dashboards and refer the city's gunshot victims to an urban-based hub for social services under the Partners for Peace program.

If Extension is Not Granted

If the extension is not granted, CSU will continue, but with only one instead of two analysts and NAB's efforts would be curtailed. We also have no training or travel budget for the remaining analyst. We would seek online training options for our analyst. The community diversion program will only be able to process a few cases before the end of September, if the grant is not extended.

Sincerely,

Jean Peters Baker

Jean Peters Baker
Jackson County, Prosecutor

Jackson County Prosecuting Attorney's Office
415 E. 12th Street, Floor 11, Kansas City, Missouri 64106
Office: 816-881-3555 / FAX: 816-881-3821

Budget Detail - Year 1

Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N
[\(DOJ Financial Guide, Section 3.10\)](#)

Yes

A. Personnel

Name <i>List each name, if known.</i>	Position <i>List each position, if known.</i>	Computation <i>Show annual salary rate & amount of time devoted to the project for each name/position.</i>						
		Salary	Rate	Time Worked <i>(# of hours, days, months, years)</i>	Percentage of Time	Total Cost	Non-Federal Contribution	Federal Request
Jeremiah Loomis	Crime Analyst	\$78,225.50	yearly	2	100%	\$156,451	\$0	\$156,451
						\$0		\$0
Total(s)						\$156,451	\$0	\$156,451

Narrative

The crime analyst will identify patterns in both big and small criminal datasets to advise prosecutors where crimes are most likely to occur. They will work with citywide data to identify the most violent areas within a region. They will also work on individual cases, analyzing cell phones, social media accounts, and surveillance video. Crime Analyst will be familiar with criminal investigations, trials, and violence prevention research. They will be proficient accessing databases on criminal subjects, using mapping software like ArcGIS and QGIS, and will be able to apply programming languages to solve analysis and office automation tasks. They will also be familiar with social network analysis to draw connections within large social groups. The crime analyst will spend 100% of time on the project.

Purpose Area #4

B. Fringe Benefits					
Name	Computation				
<i>List each grant-supported position receiving fringe benefits.</i>	<i>Show the basis for computation.</i>				
	Base	Rate	Total Cost	Non-Federal Contribution	Federal Request
Jeremiah Loomis, Crime Analyst - FICA	\$156,451.00	7.65%	\$11,969	\$0	\$11,969
Jeremiah Loomis, Crime Analyst - Health Insurance	\$156,451.00	30.42%	\$47,589	\$0	\$47,589
Jeremiah Loomis, Crime Analyst - Pension	\$156,451.00	13.96%	\$21,841	\$0	\$21,841
			\$0		\$0
			\$0		\$0
Total(s)			\$81,399	\$0	\$81,399
Narrative					
FICA = .0765; Health Insurance = \$991.43 x 24 months x 1 crime analyst; Pension = 13.96%					

Purpose Area #4

C. Travel										
Purpose of Travel	Location	Type of Expense	Basis	Computation						
<i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	<i>Indicate the travel destination.</i>	<i>Lodging, Meals, Etc.</i>	<i>Per day, mile, trip, Etc.</i>	<i>Compute the cost of each type of expense X the number of people traveling.</i>						
				Cost	Quantity	# of Staff	# of Trips	Total Cost	Non-Federal Contribution	Federal Request
			N/A					\$0		\$0
ERSI User Conference 7/15/24 - 7/19/24	2024 Annual ESRI User Conference		N/A					\$0		\$0
		Transportation	Round-trip	\$700.00	1	2	1	\$1,400		\$1,400
		Lodging	Night	\$200.00	5	2	1	\$2,000		\$2,000
		Meals	Day	\$60.00	6	2	1	\$720		\$720
		Local Travel	N/A	\$50.00	5	2	1	\$500		\$500
LEVA Training Course Training 9/9/24 - 9/13/24	Level 1: Forensic Video Analysis & The Law		N/A					\$0		\$0
	Registration	Other	N/A	\$1,875.00	1	2	1	\$3,750		\$3,750
		Local Travel	N/A	\$100.00	1	2	1	\$200		\$200
IACA: Crime Analyst Online Training; 7/1/24 - 9/20/24	Session 3: LEAF Course		N/A					\$0		\$0
	Course Fee	Other	N/A	\$395.00	1	2	1	\$790		\$790

Purpose Area #4

			N/A					\$0		\$0
LEVA Training Course Training 11/18/24 - 11/22/24	Level 2: Digital Multimedia Evidence Processing		N/A					\$0		\$0
	Registration	Other	N/A	\$1,875.00	1	2	1	\$3,750		\$3,750
		Local Travel	N/A	\$100.00	1	2	1	\$200		\$200
IACA: Crime Analyst Online Training; 9/30/24 - 12/20/24	Session 4: CLEA Course		N/A					\$0		\$0
	Course Fee	Other	N/A	\$395.00	1	2	1	\$790		\$790
Future Analyst Online Training; TBD	Course Fee	Other	N/A	\$386.00	1	2	3	\$2,316		\$2,316
Total(s)								\$16,416	\$0	\$16,416

Narrative

ERSi USER CONF - JC Prosecutor's Office will send 2 ftes to the Esri User Conf hosted by ArcGIS, in San Diego, CA on 7/15-7/19/24. Conference will focus on the power of geospatial thinking. Geographic information system (GIS) technology brings together the science of geography with the modern capabilities of data management, analysis, visualization, integration, and collaboration. ESRI is a leading supplier of geographic information system (GIS) software, which the JC Prosecutor's Office relies on to conduct geospatial analysis of crime data, build its public dashboards, publish its Annual Reports. Transportation-Airfare @ \$700 x 2 FTE x 1 training = \$1,400; Lodging @ \$200x5 nightsx2 FTE x 1 training = \$2,000; Meals Per Diem @ \$60 x 6 days x 2 FTE x 1 training = \$720; Local Travel* @ \$250 x 2 FTE x 1 training = \$500 TOTAL \$4,620

LEVA TRAINING COURSES - JC Prosecutor's Office will send 2 ftes to two training courses hosted by the Law Enforcement & Emergency Services Video Assn International (LEVA). Established in 1989, LEVA is a 501(c)(3) nonprofit corporation committed to providing advanced training and certification in the science of forensic video analysis. LEVA serves as a key resource providing opportunities for professional development through quality training & informational exchange. Trainings- LEVEL 1: Forensic Video Analysis & Law Forensic Video Analysis, in KCMO on 9/9-9/13/24. The training course introduces & provides a fundamental understanding of digital multimedia evidence (DME) and focuses on the proper recovery of DME. Other-Registration @ \$1,875 x 2 FTE x 1 training = \$3,750; Local Travel* @ \$100 x 2 FTE x 1 training = \$200 TOTAL \$3,950; LEVEL 2: Digital Multimedia Evidence Processing, in KCMO on 11/18-11/22/24. The training course builds on the concepts on the Level 1 course, focusing on hands-on techniques that conform to the Best Practices for the Acquisition & Processing of Digital Multimedia Evidence. Other-Registration @ \$1,875 x 2 FTE x 1 training = \$3,750; Local Travel* @ \$100 x 2 FTE x 1 training = \$200 TOTAL \$3,950

LEAF ONLINE TRAINING COURSE - JC Prosecutor's Office will provide 2 ftes with two online training courses offered by the International Assn of Crime Analysts (IACA). IACA is a non-profit,

Purpose Area #4

§501(c)(3) professional association of approximately 6,000 members from over 80 countries, from crime analysts, intelligence analysts, police officers, educators, researchers, and private vendors. ICA has developed criteria & an examination process that allows participants to obtain two levels of certification as a law enforcement/crime analyst. This certification program provides the foundation upon which the analyst demonstrates knowledge, skills, and abilities necessary for successfully meeting job duties/responsibilities. Online certification trainings-
SESSION 3: Law Enforcement Analyst–Foundational (LEAF), 7/1–9/20/24. Online courses of interest and relevant to the Jackson County Crime Strategies Unit include crime mapping fundamentals, criminal investigative analysis, fundamentals of crime analysis, reducing local crime with risk terrain modeling & essential skills for IACA Certification. Other-Course fee @ \$395 x 2 FTE x 1 course = \$790; SESSION 4: Certified Law Enforcement Analyst (CLEA), 9/30 – 12/20/24. Across the globe, analysts are expected to provide analytical support to public safety agencies without formal training. This comprehensive training & credentialing course is designed to assist analysts in identifying proficiencies/deficiencies in each competency skill set, provide full understanding of different techniques/methods used throughout the field and assist analysts in reaching higher standards of job performance. Upon completion of the course, analysts will receive formal IACA certification. Other-Course fee @ \$395 x 2 FTE x 1 course = \$790
TBD ONLINE TRAINING COURSES: JC Prosecutor's Office will provide 2 ftes with online courses similar to the courses offered by IACA. Other-Course Fee @ \$386 x 2 FTE x 3 courses = \$2316
*Misc shuttles/taxi/tolls/uber/parking. JCPO will follow their own travel policy.

Purpose Area #4

D. Equipment					
Item	Computation				
<i>List and describe each item of equipment that will be purchased</i>	<i>Compute the cost (e.g., the number of each item to be purchased X the cost per item)</i>				
	# of Items	Unit Cost	Total Cost	Non-Federal Contribution	Federal Request
Pen-Link software license	2	\$3,324.50	\$6,649		\$6,649
Snag-It software license	2	\$48.50	\$97		\$97
Adobe Photoshop Teams software license	2	\$360.00	\$720		\$720
IBM 12 Analyst's Notebook Concurrent User License	2	\$9,177.48	\$18,355		\$18,355
X1 Social Media Discovery	2	\$4,289.50	\$8,579		\$8,579
Dell Monitors 21.5	6	\$223.92	\$1,344		\$1,344
Precision 3660 Tower	1	\$1,834.22	\$1,835		\$1,835
Mobile Precision 5680	1	\$3,194.79	\$3,195		\$3,195
			\$0		\$0
Verbatim external all-in-one optical writer	1	\$144.61	\$145		\$145
Rode Lavalier GO	2	\$62.13	\$125		\$125
Rode Wireless GO Compact	1	\$265.66	\$266		\$266

Purpose Area #4

Sony Alpha A71V	1	\$2,675.86	\$2,676		\$2,676
SIGMA 24-70mm f/2.8 Art DG GN	1	\$995.14	\$996		\$996
ZOOM H6	1	\$234.59	\$235		\$235
ZOOM Universal Widescreen	1	\$27.85	\$28		\$28
Amaran COB 200X S	1	\$341.71	\$342		\$342
Aputure LightDome	1	\$106.05	\$107		\$107
Flashpoint C Stand	1	\$95.34	\$96		\$96
SanDisk High Endurance Flash Memory Card	2	\$25.83	\$52		\$52
			\$0		\$0
Shure SM7B CRDOID Dyn Mic Studio	2	\$384.56	\$770		\$770
H&A XLR M to F Mic, 10 ft	5	\$5.88	\$30		\$30
Shure Desk-Mdt Art Boom Arm Mic Stand	2	\$89.97	\$180		\$180
CLOUD Mic CL2 Cloudftr Mic Actvtr	1	\$254.94	\$255		\$255
Focusrite Scarlett 212 4th Generation	1	\$171.38	\$172	\$0	\$172

Purpose Area #4

Sony NP-FZ 100 Invo LI-ON Bat	5	\$75.20	\$376	\$0	\$376
Sony NPA-MQZ1K Multi-Battery Adapter	1	\$383.71	\$384	\$0	\$384
Sony VG-C4EM Vertical Grip	1	\$372.78	\$373		\$373
Sony 256GB Tough G Series Memory Card	2	\$362.07	\$725	\$0	\$725
HPRC Memory Card Hard Case	1	\$32.14	\$33		\$33
Flashpoint Zoom LI-ON R2 TTL Flash	1	\$139.25	\$140	\$0	\$140
Flashpoint Evolv 200 round head accs kit	1	\$44.99	\$45	\$0	\$45
Manfro Befree Adv Alpha SE Travel Tripod	1	\$160.63	\$161	\$0	\$161
			\$0	\$0	\$0
Tiffen 82mm variable ND filter	1	\$116.75	\$117	\$0	\$117
			\$0	\$0	\$0
Verbatim external cd dvd blu-ray writer	1	\$130.42	\$131		\$131
Total(s)			\$49,734	\$0	\$49,734
Narrative					

Purpose Area #4

Laptops, monitors, notebooks, software and a database will be needed for the crime analyst position and one other member of the Jackson County Prosecuting Attorney's Office Crime Strategies Unit to perform day to day duties. The equipment will aid the unit as follows: CLEAR Database - Incredibly useful search engine that finds criminal histories, social media accounts, court records, addresses, phone number; MONITORS/LAPTOPS - Will replace old models, making workflow much easier, upgraded system will have discrete graphics; NOTEBOOKS- Very useful tool to conduct social network analysis and association charts related to cases and people; SOFTWARE....SNAGIT- Very useful tool to take screenshots. It records video and audio, which the native Windows tool does not. Great for evidence preservation, and trial preparation; PHOTOSHOP - Great tool for exhibit preparation. Also helpful for surveillance video analysis; TABLEAU- Tool for data visualization; CELLEBRITE - Tool for downloading phones for analysis. Would be helpful for investigations our office wants to conduct without relying on KCPD or RCFL (OIS/Use of Force/Other Sensitive Things). We could also conduct extractions of witness's phones as they come to the office; PENLINK - Tool to visualize phone connections across different numbers. Useful in complicated investigations that involve cell phones; GOOGLE CLOUD API - Very useful tool to increase quality of transcribed jail calls. We can also use this tool for image recognition (item detection (guns, knives, drugs), or people (facial recognition)); X1 Social Media Discovery - software to capture entire webpages for future trial use. THE JACKSON COUNTY PROSECUTOR'S OFFICE WILL FOLLOW THEIR OWN PROCUREMENT POLICY

Purpose Area #4

E. Supplies						
Supply Items <i>Provide a list of the types of items to be purchased with grant funds.</i>		Computation <i>Describe the item and the compute the costs. Computation: The number of each item to be purchased X the cost per item.</i>				
		# of Items	Unit Cost	Total Cost	Non-Federal Contribution	Federal Request
				\$0	\$0	\$0
				\$0		\$0
				\$0		\$0
Total(s)				\$0	\$0	\$0
Narrative						

Purpose Area #4

F. Construction						
Purpose <i>Provide the purpose of the construction</i>	Description of Work <i>Describe the construction project(s)</i>	Computation <i>Compute the costs (e.g., the number of each item to be purchased X the cost per item)</i>				
		# of Items	Cost	Total Cost	Non-Federal Contribution	Federal Request
				\$0		\$0
Total(s)				\$0	\$0	\$0
Narrative						

Purpose Area #4

G. Subawards (Subgrants)										
Description		Purpose			Consultant?					
Provide a description of the activities to be carried out by subrecipients.		Describe the purpose of the subaward (subgrant)			Is the subaward for a consultant? If yes, use the section below to explain associated travel expenses included in the cost.					
							Total Cost	Non-Federal Contribution	Federal Request	
									\$0	
					Total(s)		\$0	\$0	\$0	
Consultant Travel (if necessary)										
Purpose of Travel		Location	Type of Expense		Computation					
Indicate the purpose of each trip or type of trip (training, advisory group meeting)		Indicate the travel destination.	Hotel, airfare, per diem		Compute the cost of each type of expense X the number of people traveling.					
					Cost	Duration or Distance	# of Staff	Total Cost	Non-Federal Contribution	Federal Request
								\$0		\$0
					Total			\$0	\$0	\$0
Narrative										
H. Procurement Contracts										
Description		Purpose			Consultant?					

Purpose Area #4

<p><i>Provide a description of the products or services to be procured by contract and an estimate of the costs. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source procurements in excess of the Simplified Acquisition Threshold (currently \$150,000).</i></p>	<p><i>Describe the purpose of the contract</i></p>	<p><i>Is the subaward for a consultant? If yes, use the section below to explain associated travel expenses included in the cost.</i></p>						
			Total Cost	Non-Federal Contribution	Federal Request			
<p>Community Contracts - TBD</p>	<p>To support community efforts in Blue Hills, including community events, peace walks, neighborhood association</p>	<p>No</p>	<p>\$36,000</p>	<p>\$0</p>	<p>\$36,000</p>			
					\$0			
					\$0			
Total(s)			\$36,000	\$0	\$36,000			
Consultant Travel (if necessary)								
<p>Purpose of Travel <i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i></p>	<p>Location <i>Indicate the travel destination.</i></p>	<p>Type of Expense <i>Hotel, airfare, per diem</i></p>	<p>Computation <i>Compute the cost of each type of expense X the number of people traveling.</i></p>					
			Cost	Duration or Distance	# of Staff	Total Cost	Non-Federal Contribution	Federal Request
						\$0		\$0
Total			\$0	\$0	\$0	\$0	\$0	\$0
<p>Narrative</p>								

Purpose Area #4

I. Other Costs							
Description <i>List and describe items that will be paid with grants funds (e.g. rent, reproduction, telephone, janitorial, or security services, and investigative or confidential funds).</i>	Computation <i>Show the basis for computation</i>						
	Quantity	Basis	Cost	Length of Time	Total Cost	Non-Federal Contribution	Federal Request
					\$0		\$0
Total(s)					\$0	\$0	\$0
Narrative							

Purpose Area #4

J. Indirect Costs						
Description <i>Describe what the approved rate is and how it is applied.</i>		Computation <i>Compute the indirect costs for those portions of the program which allow such costs.</i>				
		<i>Base</i>	<i>Indirect Cost Rate</i>	<i>Total Cost</i>	<i>Non-Federal Contribution</i>	<i>Federal Request</i>
				\$0		\$0
Total(s)				\$0	\$0	\$0
Narrative						

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$340,000.00 from the undesignated fund balance of the 2020 Grant Fund in acceptance of the Prosecuting Attorney's Office's Innovative Prosecution for Combating Violent Crimes grant awarded by the U.S. Department of Justice.

ORDINANCE NO. 5466, November 30, 2020

INTRODUCED BY Charlie Franklin, County Legislator

WHEREAS, the United States Department of Justice has awarded the Innovative Prosecution Solutions for Combating Violent Crimes grant to the Prosecuting Attorney's Office in the amount of \$340,000.00, for the period of October 1, 2020, to September 30, 2022; and

WHEREAS, the grant funding will support a full-time crime analyst, training, software, computer equipment, office supplies, and contractual services to allow the Prosecuting Attorney's Office to operationalize a Crime Strategies Unit which will address gun violence in Kansas City, MO; and,

WHEREAS, an appropriation is necessary in order to place the grant funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the undesignated fund balance of the 2020 Grant Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Grant Fund			
Innovative Prosecution			
Solutions			
010-4132	45955- Increase Revenues	\$340,000	
010-32810	Undesignated Fund Balance		\$340,000
010-32810	Undesignated Fund Balance	\$340,000	
Innovative Prosecution			
Solutions			
010-4132	55010-Regular Salary		\$120,000
010-4132	55040-FICA Taxes		\$ 9,180
010-4132	55050-Pension Contributions		\$ 16,752
010-4132	55060-Insurance Benefits		\$ 16,800
010-4132	56140- Travel Expense		\$ 22,800
010-4132	56661-Software Purchases		\$ 59,439
010-4132	56750-Education Benefits		\$ 8,000
010-4132	56790- Other Contractual Svc.		\$ 42,269
010-4132	57010- Office Supplies		\$ 20,000
010-4132	58171- Personal Computer/Access		\$ 24,760

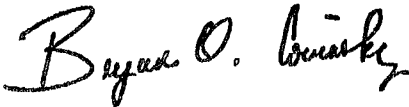
and,

BE IT FURTHER ORDAINED that the County Executive and other County officials be and hereby are authorized to execute the attached Grant Agreement and any and all other documents necessary to give effect to said grant.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5466 introduced on November 30, 2020, was duly passed on November 30, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9


Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

11.30.2020
Date


Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5466.

11/30/2020
Date


Frank White, Jr., County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 32810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$340,000.00

11-25-20
Date


Interim Chief Administrative Officer

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing an extension to the Prosecuting Attorney's Office's Innovative Prosecution for Combating Violent Crimes grant, awarded by the U.S. Department of Justice, at no cost to the County.

RESOLUTION NO. 21094, November 14, 2022

INTRODUCED BY Tony Miller, County Legislator

WHEREAS, pursuant to Ordinance 5466, dated November 30, 2020, the County accepted funds from the U.S. Department of Justice, awarded pursuant to the Prosecuting Attorney's Office's Innovative Prosecution for Combating Violent Crimes grant, to be used to operationalize a Crime Strategies Unit which will address gun violence in Kansas City, MO; and,

WHEREAS, this grant allocated \$340,000.00 to the County for a full-time crime analyst, training, software, computer equipment, office supplies, and contractual services for this purpose; and,

WHEREAS, the Prosecuting Attorney now recommends an extension to this grant at no cost to the County to allow for the full expenditure of grant funds; and,

WHEREAS, this extension will provide for continued funding for the Crime Strategies Unit through September 30, 2023, at no cost to the County; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the Prosecuting Attorney's Office's Innovative Prosecution for Combating Violent Crimes

grant be extended through September 30, 2023, as recommended by the Prosecuting Attorney, at no cost to the County; and,

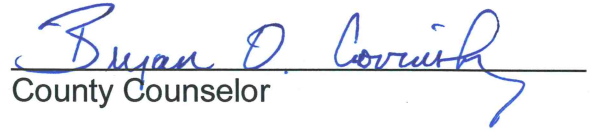
BE IT FURTHER RESOLVED that the Prosecuting Attorney and all other County officials be and hereby are authorized to execute any and all documents necessary to give effect to the intent of this Resolution.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 21094 introduced on November 14, 2022, was duly passed on November 14, 2022 by the Jackson County Legislature. The votes thereon were as follows:

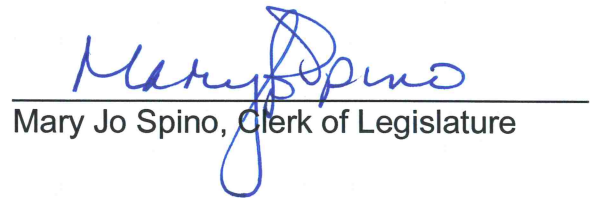
Yeas 9

Nays 0

Abstaining 0

Absent 0

11.14.2022
Date



Mary Jo Spino, Clerk of Legislature

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing an extension to the Prosecuting Attorney's Office's Innovative Prosecution for the Combating Violent Crimes grant, awarded by the U.S. Department of Justice, at no cost to the County.

RESOLUTION NO. 21431, October 16, 2023

INTRODUCED BY Donna Peyton, County Legislator

WHEREAS, pursuant to Ordinance 5466, dated November 30, 2020, the County accepted funds from the U.S. Department of Justice, awarded pursuant to the Prosecuting Attorney's Office's Innovative Prosecution for Combating Violent Crimes grant, to be used to operationalize a Crime Strategies Unit which will address gun violence in Kansas City, MO; and,

WHEREAS, this grant allocated \$340,000.00 to the County for a full-time crime analyst, training, software, computer equipment, office supplies, and contractual services for this purpose; and,

WHEREAS, the Prosecuting Attorney now recommends an extension to this grant at no cost to the County to allow for the full expenditure of grant funds; and,

WHEREAS, this extension will provide for continued funding for the Crime Strategies Unit through September 30, 2024, at no cost to the County; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the Prosecuting Attorney's Office's Innovative Prosecution for Combating Violent Crimes grant be extended through September 30, 2024, as recommended by the Prosecuting Attorney, at no cost to the County; and,

BE IT FURTHER RESOLVED that the Prosecuting Attorney and all other County officials be and hereby are authorized to execute any and all documents necessary to give effect to the intent of this Resolution.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Bryan O. Worsky

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 21431 introduced on October 16, 2023, was duly passed on October 23, 2023 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

10.23.23
Date

Mary Jo Spino

Mary Jo Spino, Clerk of Legislature