

DEFEATED FEB 19 2024

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$414,356.00 within the 2024 E-911 System Fund and authorizing the Director of Finance and Purchasing to issue a check in the amount of \$414,356.00 for the purchase of Unified Computer Aided Dispatch workstations and Auto Attendant software for the Kansas City Police Department Communications unit.

RESOLUTION NO. 21545, February 19, 2024

INTRODUCED BY Manuel Abarca IV, County Legislator

WHEREAS, the Kansas City Police Department is in need of purchasing new Unified Computer Aided Dispatch (CAD) workstations and Auto Attendant software for their Communications Unit; and,

WHEREAS, the current equipment is over six years old and is not compatible to operate the new Motorola CAD system, which is scheduled to be completed by the first quarter of the current year; and,

WHEREAS, the Kansas City Police Department requests reimbursement in the amount of \$347,488.56 for the purchase of the CAD workstations, and associated installation and software costs; and,

WHEREAS, the Kansas City Police Department requests reimbursement in the amount of \$66,867.40 for the implementation of the Auto Attendant software which is intended to support the Communications Unit due to low staffing levels in the unit; and,

WHEREAS, a transfer is necessary to place the funds needed for this purchase in the appropriate spending account; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be and hereby is made:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	FROM	TO
E-911 System Fund Emergency 911 System 031-5031	56430 - Telephone Utility	\$414,356	
031-5031	56070- Intergovernmental Agreements		\$414,356

and,

BE IT FURTHER RESOLVED that the Director of Finance be and hereby is authorized to issue a check to the Kansas City Police Department in the amount not to exceed \$414,356.00 for the new CAD system workstations to include reimbursement of Auto Attendant software.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Bryan Covinsky
Bryan Covinsky (Feb 15, 2024 10:58 CST)

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 21545 of February 19, 2024, was duly ~~passed~~ ^{defeated} on February 19, 2024 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 5

Nays 2

Abstaining 0

Absent 2

2.19.2024
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

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Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 031 5031 56430
ACCOUNT TITLE: E-911 System Fund
Emergency 911 System
Telephone Utility
NOT TO EXCEED: \$414,356.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 031 5031 56070
ACCOUNT TITLE: E-911 System Fund
Emergency 911 System
Intergovernmental Agreements
NOT TO EXCEED: \$414,356.00

02/15/2024

Date


Sylvia Stevenson (Feb 15, 2024 11:48 CST)

Chief Administrative Officer