

**REQUEST FOR LEGISLATIVE ACTION**

Completed by County Counselor's Office:

Res/Ord No.: 19448  
 Sponsor(s): Dan Tarwater III  
 Date: April 3, 2017

**SUBJECT**  
 Action Requested  
 X Resolution  
 Ordinance

Project/Title: A resolution authorizing a transfer for the purpose of funding by the County's Anti-Drug Sales Tax for the 2017 fiscal year, for MOCSA, Lee's Summit Youth /Peer Court and Westside CAN programs which are engaged in anti-drug and anti-violence prevention activities, and purposes, not to exceed \$125,000.00

**BUDGET INFORMATION**  
 To be completed  
 By Requesting  
 Department and  
 Finance

Amount authorized by this legislation this fiscal year:	\$125,000.00
Amount previously authorized this fiscal year:	\$0
Total amount authorized after this legislative action:	\$125,000.00
Amount budgeted for this item *:	\$125,000.00
Source of funding (name of fund) and account code number:	
<b>MOCSA</b> From:008-7716-56798 Outside Agency Funding	\$20,000.00
<b>To: 008-4402-56005 COMBAT Prevention</b>	\$20,000.00
<b>Lee's Summit Youth/Peer Court</b> From:008-7709-56798 Outside Agency Funding	\$60,000.00
<b>To: 008-4402-56005 COMBAT Prevention</b>	\$60,000.00
<b>Westside CAN</b> From: 008-5023-56798 Outside Agency Funding	\$45,000.00
<b>To: 008-4402-56005 COMBAT Prevention</b>	\$45,000.00

• If account includes additional funds for other expenses, total budgeted in the account is:

No budget impact (no fiscal note required)

Prior Year Budget (if applicable):  
 Prior Year Actual Amount Spent (if applicable):

**PRIOR LEGISLATION**

Prior resolutions and (date): R# 19434 - 3/27/2017 R# 19346 - 12-16-16  
 Prior resolutions and (date): R# 19008 - 11/23/2015

**CONTACT INFORMATION**

RLA drafted by: Carol Lillis, Office Administrator, 881-1415

**REQUEST SUMMARY**

A resolution authorizing a transfer of funds for the purpose of funding by the County's Anti-Drug Sales Tax for the 2017 fiscal year, for MOCSA, Lee's Summit Youth/Peer Court, and Westside CAN programs which are

engaged in anti-drug and anti-violence prevention purposes, at an aggregate cost to the county not to exceed \$125,000.00

**Background:** The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention services, and other anti-drug and anti-violence initiatives in the community.

**MOCSA Program** "Youth with Sexual Behavior Problems" will improve the children's behavior through better caregiver monitoring, supervision and behavior management skills and improving parent/caregiver-child interactions and communication.

**Lee's Summit Youth/Peer Court** will provide leadership services for Southeast Jackson County youth in various schools, as well as diversion services for youth who are referred for those purposes.

**Westside CAN** is designed to create a Safe Neighbor-Safe Community program for the youth and families to participate in this community communication program which focuses on drug and violence prevention

This funding was approved in the 2017 budget by the Jackson County Legislature. This resolution places it in the appropriate accounts for funding.

CLEARANCE

Tax Clearance Completed (Purchasing & Department)

Business License Verified (Purchasing & Department)

Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)

ATTACHMENTS

REVIEW	Department Director:	Date:
	Finance (Budget Approval) <i>If applicable</i>	Date:
	Division Manager:	Date:
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

